

Grantee: Warren, MI

Grant: B-08-MN-26-0014

July 1, 2011 thru September 30, 2011 Performance Report

Grant Number:
B-08-MN-26-0014

Obligation Date:
03/26/2009

Grantee Name:
Warren, MI

Award Date:

Grant Amount:
\$5,829,447.00

Contract End Date:

Grant Status:
Active

Review by HUD:
Original - In Progress

QPR Contact:
Rosemarie C. Furlong

Disasters:

Declaration Number
NSP

Narratives

Areas of Greatest Need:

Distribution and and Uses of Funds:

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall

This Report Period

To Date

Total Projected Budget from All Sources	N/A	\$5,829,447.00
Total CDBG Program Funds Budgeted	N/A	\$5,829,447.00
Program Funds Drawdown	\$0.00	\$3,656,942.26
Program Funds Obligated	\$0.00	\$5,829,447.00
Program Funds Expended	\$0.00	\$3,657,086.26

Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$121,723.76
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$874,417.05	\$3,475.00
Limit on Admin/Planning	\$582,944.70	\$244,301.58
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,457,361.75	\$1,550,000.00

Overall Progress Narrative:

stuff

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Use B Homebuyer	\$0.00	\$3,490,250.00	\$2,058,017.13
2, Use D Demolition	\$0.00	\$724,000.00	\$701,439.45
3, Use E Special Projects	\$0.00	\$1,032,750.00	\$653,184.10
4, Administration	\$0.00	\$582,447.00	\$244,301.58
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number:	NSP-01-02
Activity Title:	New Construction LH25

Activity Category:

Construction of new housing

Project Number:

1

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Use B Homebuyer

Projected End Date:

03/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Macomb County Habitat for Humanity

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,095,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,095,000.00
Program Funds Drawdown	\$0.00	\$295,560.04
Program Funds Obligated	\$0.00	\$1,095,000.00
Program Funds Expended	\$0.00	\$295,560.04
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homes will be constructed by City or subrecipient such as Habitat for Humanity on vacant or demolished properties in NSP Target Areas and sold to NSP eligible households who will occupy the home as their primary residence. Downpayment and closing cost assistance will be paid with the proceeds from the sale. The balance of the proceeds will be program income available for additional NSP activities or returned to the Federal Treasury as required by NSP rules and regulations.

Location Description:

NSP Target areas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Sites re-used	0	0/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/8	0/0	0/8	0
# Owner Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
