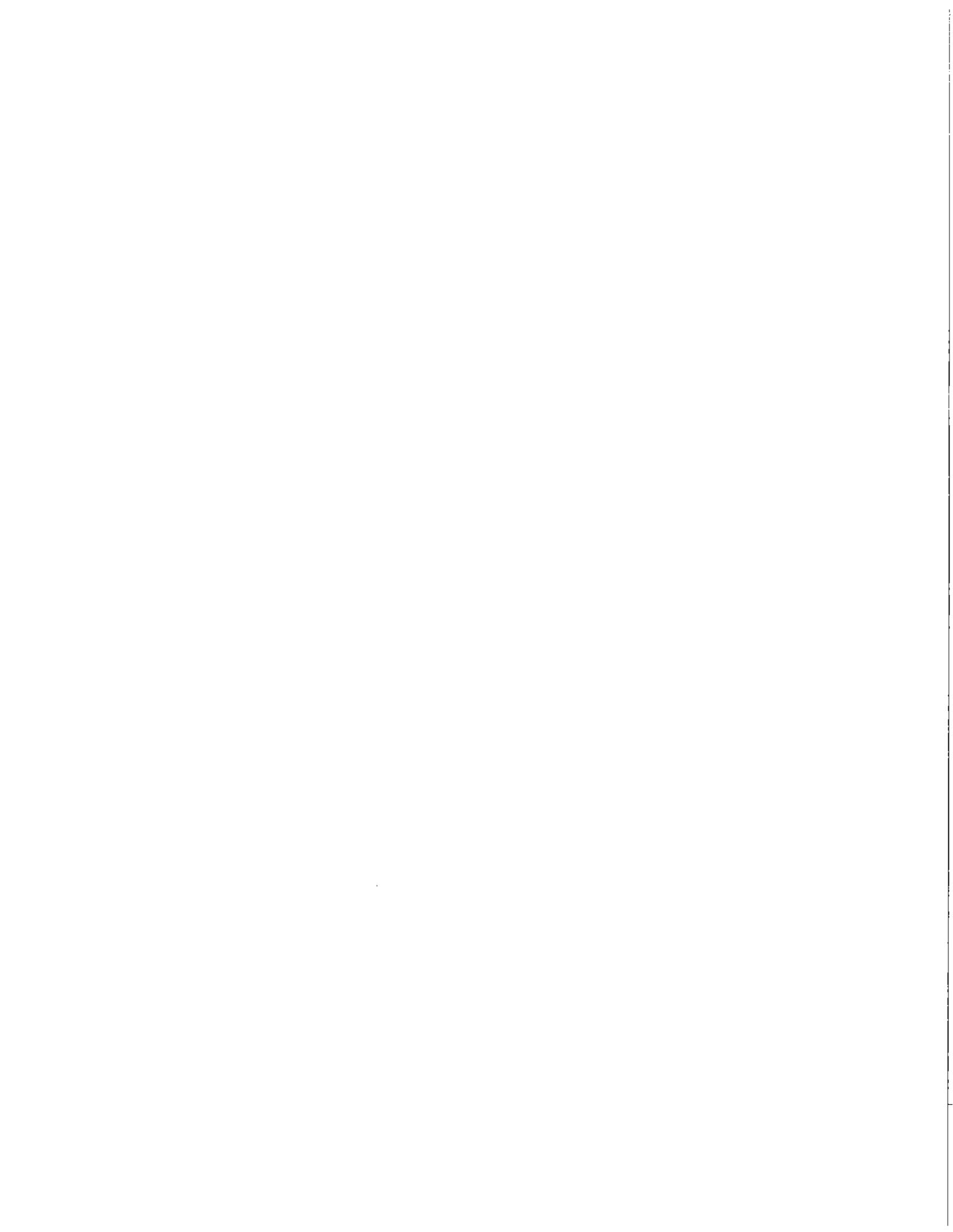


CITY OF WARREN  
JULY 1, 2012 - JUNE 30, 2013  
HOUSING AND COMMUNITY DEVELOPMENT  
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION  
REPORT (CAPER)

Made Available for Citizen Input  
September 25, 2013



**CITY OF WARREN**  
**JULY 1, 2012 – JUNE 30, 2013**  
**HOUSING AND COMMUNITY DEVELOPMENT**  
**CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT**  
**(CAPER)**

**PART I. FINANCIAL SUMMARY**

Financial Summary information for the CDBG, HOME, and HOPWA Programs is attached as Appendix A. This includes IDIS Report C04PR26 *CDBG Financial Summary Report*. It also includes HUD Form 40107 *Annual Performance Report (HOME)*, and HUD Form 40107-A *HOME Match Report*.

More than 99 percent of the combined CDBG, HOME, and HOPWA funds expended for projects other than administration benefited low/moderate income households or individuals, or improved the areas where they live. Over 87 percent of all the funds expended benefited low/moderate income households or individuals, or improved the areas where they live.

**PART II. PRIORITY NEEDS AND OBJECTIVES**

High priority housing and community development needs in the City of Warren as identified in the City's 2011-2016 Consolidated Plan are summarized below:

1. Rehabilitation of owner occupied housing.
2. Correction of environmental problems-physical disorder such as poor property maintenance and abandoned autos.
3. Maintenance of the supply of affordable housing.
4. Reversal of neighborhood decline.
5. Increased homeownership.
6. Street repair/reconstruction.
7. Senior/Handicap services (Chores).
8. Housing and supportive services for the homeless and those in danger of becoming homeless
9. Education to prevent substance abuse to preserve neighborhoods.
10. Crime awareness.
11. Handicap curb cuts.
12. Fire Protection Equipment to serve low/mod income neighborhood.
13. Parks and Recreation Facility Improvements.
14. Support for commercial corridors serving low/mod income neighborhoods.
15. Housing and supportive services for other special needs populations such as the disabled.
16. Child advocacy services.

High priority housing needs of Persons Living with HIV/AIDS (PLWH/A) in the Warren EMA (Lapeer, Livingston, Macomb, Oakland, and St. Clair Counties) as identified in the City's 2011-2016 Consolidated Plan are summarized below:

17. Emergency (short term) assistance with rent, mortgage, or utility payments.
18. Housing (long term) assistance with rent and mortgage payments.
19. Help finding housing/resource identification.
20. In home support (homemaker, home-health aide, and personal care) services for the medically fragile.

The following objectives listed in order of priority were established in the Consolidated Plan as a means of addressing the high priority needs:

1. Preserve existing single-family neighborhoods.
2. Preserve existing single-family housing stock.
3. Encourage homeownership among very low, low, and moderate income households and provide these households with opportunities to purchase affordable, decent, safe, and sanitary housing.
4. Encourage and cooperate with providers of shelter and support services for the homeless and with providers of homeless prevention services.
5. Provide income eligible PLWH/A in the 5 county Warren EMA with access to permanent, stable, decent, and affordable housing.

**PART III. PERFORMANCE**

**A. AVAILABLE RESOURCES**

Table 1 below compares the resources received during the program year with those anticipated in the Action Plan.

<b>TABLE 1 FUNDS RECEIVED 2012/2013 PROGRAM YEAR</b>		
<b>Source of Funds</b>	<b>Amount Anticipated in 2012/2013 Action Plan</b>	<b>Amount Actually Received During 2012/2013 Program Year</b>
CDBG Entitlement	\$809,507	\$809,507
CDBG Program Income	60,000	146,570.88
HOME Entitlement	287,478	287,478
HOME Program Income	100,000	195,695.53
HOME Cash Match	0	0
HOME Non Cash Match (includes Federal Home Loan Bank of Indianapolis NIP Loans, Match generated by Macomb Habitat for Humanity)	0	23,503
HOPWA Entitlement	504,993	504,993
<b>Total</b>	<b>\$1,761,978</b>	<b>\$1,967,747</b>

The total funds received during the program year were greater than the amount anticipated. The only sources of funds with a significant difference between the amount anticipated and the amount received are HOME program income and non cash match.

It is interesting to note the variability in the number of loan payoffs received in recent years. The City received 10 payoffs during the 2012/2013 program year, compared with 5 payoffs during 2011/2012, 5 payoffs during 2010/2011, 4 payoffs in 2009/2010, 5 payoffs in 2008/2009, 6 payoffs in 2007/2008, 19 payoffs in 2006/2007, 33 payoffs in 2005/2006, 23 payoffs in 2004/2005, 44 payoffs in 2003/2004, 56 payoffs in 2002/2003, 37 payoffs in 2001/2002, 32 payoffs in 2000/2001 and 58 payoffs in 1999/2000.

The amount of non cash match is not estimated because it is highly variable. Non cash match is made up of four parts described below.

The City provides funding to the Warren CHDO (Community Housing Development Organization) Macomb County Habitat for Humanity (Habitat) for the construction of new housing. All funds leveraged by Habitat including cash, in-kind donations, and the value of volunteer labor are counted as non cash match when the homes developed sell and the projects are closed out.

The City works closely with the Macomb County Community Services Agency Energy Program (Weatherization). During the 2012 report year, the Macomb County Energy Program spent \$18,105 in grant funding to rehabilitate the homes of 5 households that also received CDBG or HOME rehabilitation loans. Because it can't be predicted if the County will have Energy Program funds available to expend in coordination with City funded rehabilitation activities, the availability of these funds is not anticipated in the Action Plan.

The City continues as a MSHDA Property Improvement Program (PIP) Community Agent. This allows the City to assist Warren households directly with their PIP loan applications. PIP loans can be used to supplement CDBG rehabilitation loan funding. During this reporting period, no households received PIP loans. PIP loans were not a viable financing alternative for Warren households during the program year because home values were declining and many households owed more on their first mortgage than the value of their home. Because it can't be predicted if any homeowner's will receive PIP loans, the availability of these funds is not anticipated in the Action Plan.

The total resources available for expenditure during the program year including carry overs from the prior year are listed in Table 2 below.

**TABLE 2**  
**FUNDS AVAILABLE 2012/2013 PROGRAM YEAR**

Source of Funds	Amount Available During 2012/2013
CDBG Entitlement	\$1,821,822
CDBG Program Income	\$163,988
HOME Entitlement	\$1,301,197
HOME Program Income	\$207,463.20
HOME Cash Match	\$143,417
HOME Non Cash Match (includes Federal Home Loan Bank of Indianapolis NIP Loans)	\$23,503.22
HOPWA Entitlement	\$1,099,575
<b>Total</b>	<b>\$4,761,265</b>

**B. INVESTMENT OF AVAILABLE RESOURCES**

The resources expended in the City during the 2012/2013 program year related to either the CDBG HOME or HOPWA Program totaled \$2,148,648. Appendix A contains the CDBG Activity, HOME Project and HOPWA Project Financial Summaries. These financial summaries contain budget and expenditure information for each type of project or activity funded during the report year.

Expenditures are summarized by general type of activity/project in Table 3 below.

**TABLE 3**  
**SUMMARY OF EXPENDITURES BY TYPE OF ACTIVITY/PROJECT**  
**2012/2013 PROGRAM YEAR**

Type of Activity/Project	Expenditure Amt	% of Program Expenditures
CDBG Housing Rehabilitation	\$196,395	23%
CDBG Public Improvements	\$231,371	27%
CDBG Public Service	\$114,453	14%
CDBG Administration	\$181,220	21%
CDBG Housing Code Enforcement	\$114,707	14%
CDBG Abandoned Building Removal	\$5,416	1%
CDBG Total	\$843,562	100%
HOME New Construction & Substantial Rehab	\$70,433	9%
HOME CHDO Operating Expenses	\$5,000	1%
HOME Rehab Resale	\$215,712	30%
HOME Owner Rehab	\$375,571	52%
HOME Down payment Assistance	\$0	0%
HOME Admin	\$58,599	8%
HOME Total	\$725,315	100%
HOPWA Short Term Assistance with Mortgage, Rent, and Utilities (STRMU)	\$56,791	10%
HOPWA Permanent Housing Placement (Move-In)	\$53,132	9%
HOPWA Housing Support Services	\$161,327	28%
HOPWA Tenant Based Rental Assistance	\$202,848	35%
HOPWA In Home Care	\$82,946	14%
HOPWA Admin	\$22,727	4%
HOPWA Total	\$579,771	100%
Total CDBG, HOME and HOPWA	2,148,648	

Summarized in the tables below is accomplishment information which includes a description of activity beneficiaries and of the geographic distribution of expenditures. Additional information on the investment of available resources can be found in the following. Appendix B contains the following reports generated by the U.S. Department of Housing and Urban Development, Office of Community Planning and Development, Integrated Disbursement and Information System (IDIS):

- C04PR03 *CDBG Activity Summary Report for Program Year 2012.*
- C04PR06 *Summary of Consolidated Plan Projects for Program Year 2012.*
- C04PR22 *Status of HOME Activities*
- C04PR23 *Report Year 2012 Summary of Accomplishment*

Appendix C contains the 2012 HOPWA Consolidated Annual Performance and Evaluation Report: Measuring Performance Outcomes (HUD-40110-D) and the 2012 HOPWA Beneficiary Worksheets.

A description of the households assisted through the expenditure of these funds is summarized in Tables 4A-4D below.

Activity/Project	Very Low Inc.	Low Inc.	Mod Inc.	Female Head of Household	Hispanic***				
					Race Code 11/12	Race Code 13/14	Race Code 15/16	Race Code 17/18	Race Code 19/20
Owner Occ Rehab CDBG (4 HH*)	0	1	3	2	0/0	0/0	0/0	0/0	0/0
Owner Occ Rehab HOME (15 HH*)	8	7	0	5	0/0	0/0	0/0	0/0	0/1
Homeowner/buyer --(paid for )Education (44 P**)	13	18	13	18	0/2	0/0	0/0	0/0	0/0
Senior Citizen CHORES (95 P)	52	35	8	54	0/0	0/0	0/0	0/0	0/0
Homelessness Prevention (473 P)	379	94	0	97	4/0	0/0	0/0	0/0	0/6
Homeless Shelter MCREST Presumed Benefit Activity (214 P)	214	0	0	155	0/0	0/0	0/0	0/0	0/0
Homeless Shelter Turning Point Presumed Benefit Activity (36 P)	0	36	0	19	1/1	0/0	0/0	0/0	0/0
Homeless Shelter MATTS Presumed Benefit Activity (95 P)	95	0	0	26	0/0	0/0	0/0	0/0	0/0
Macomb Warming Center Presumed Benefit Activity (383 P)	383	0	0	0	4/1	1/0	1/1	0/0	0/0
New Construction (1 HH)	0	0	1	1	0/0	0/0	0/0	0/0	0/0
Rehab Resale (3 HH)	0	1	2	0	0/0	0/0	0/0	0/0	0/0
Habitat Housing Development (0 HH)	0	0	0	0	0/0	0/0	0/0	0/0	0/0
Abused Children: CARE HOUSE Presumed Benefit Activity (44P)	44	0	0	0	3/0	0/0	0/0	0/0	0/0
<b>Total (1,407 HH + P)</b>	<b>1,188</b>	<b>192</b>	<b>27</b>	<b>377</b>	<b>12/4</b>	<b>1/0</b>	<b>1/1</b>	<b>0/0</b>	<b>0/7</b>
	84%	14%	2%	NA	<1%/<1%	<1%/0%	<1%/<1%	0%/0%	<1%/<1%

\*HH = Household  
 \*P = Person  
 \*\*\*Race Code: 11=white, 12=blk/afr am, 13=asian, 14=am ind/alaskn, 15=hawiiian/pac islnder, 16=am ind/alaskn & white, 17=asian & white, 18=black/afr am & white, 19=am ind/alaskan & black/afr am, 20=other/multi-racial  
 NA = Not Available or Not Applicable

**TABLE 4B  
SUMMARY OF HOUSEHOLDS OR PERSONS ASSISTED WITH CDBG OR HOME FUNDS  
2012/2013 PROGRAM YEAR**

Activity/Project	Not Hispanic***									
	Race Code 11	Race Code 12	Race Code 13	Race Code 14	Race Code 15	Race Code 16	Race Code 17	Race Code 18	Race Code 19	Race Code 20
Owner Occ Rehab CDBG (4 HH*)	4	1	0	0	0	0	0	0	0	0
Owner Occ Rehab HOME (15 HH*)	9	0	5	0	0	0	0	0	0	1
Homeowner/buyer Education (44 P)	26	8	7	0	0	1	0	0	0	0
Senior Citizen CHORES (95 P)	88	4	3	0	0	0	0	0	0	0
Homelessness Prevention (473 P)	233	212	15	3	0	0	0	0	0	0
Homeless Shelter MCREST Presumed Benefit Activity (214 P)	77	136	0	0	0	0	0	0	0	1
Homeless Shelter Turning Point Presumed Benefit Activity (36 P)	19	14	0	0	0	0	0	2	0	1
Homeless Shelter MATTS Presumed Benefit Activity (95 P)	69	21	0	0	0	1	0	2	1	1
Macomb Warming Center Presumed Benefit Activity (383 P)	273	103	0	0	0	1	0	0	0	0
New Construction (1 HH)	0	1	0	0	0	0	0	0	0	0
Rehab Resale (3 HH)	2	1	0	0	0	0	0	0	0	0
Habitat Housing Development (0 HH)	0	0	0	0	0	0	0	0	0	0
Down payment Assistance (0 HH)	0	0	0	0	0	0	0	0	0	0
CARE HOUSE (44 P)	24	15	0	0	0	0	0	1	0	0
<b>Total (1,386 HH + P)</b>	<b>824</b>	<b>516</b>	<b>30</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>5</b>	<b>1</b>	<b>4</b>
	59%	37%	2%	<1%	0%	<1%	0%	<1%	<1%	1%

\*HH = Household  
P = Person

NA = Not Available or \*P  
Not Applicable

\*\*\*Race Code: 11=white, 12=blck/afr am, 13=asian, 14=am ind/alaskn, 15=hawiiian/pac islnder, 16=am ind/alaskn & white, 17=asian & white, 18=black/afr am & white, 19=am ind/alaskan & black/afr am, 20=other/multi-racial

**TABLE 4C  
SUMMARY OF HOUSEHOLDS ASSISTED WITH HOPWA FUNDS  
2012/2013 PROGRAM YEAR**

	Emergency Housing Assistance Case Mgt & Short Term Mortgage, Rent, & Utility Assist (48 HH*)	Permanent Housing Placement Case Mgt & Move-In Assist (48 HH)	Support Service Assistance Accessing Benefits Without Case Mgt (115 HH)	Tenant Based Rental Assistance (34 HH)	In Home Care (30 HH)	Total Not including Assistance Accessing Benefits (160 HH)	% of 160 HH
Very Low Income Household (<30% Area Median Income)	32	40	NA	27	25	124	78%
Low Income Household (30-50% Area Median Income)	13	8	NA	7	3	31	19%
Moderate Income Household (>50-80% Area Median Income)	3	0	NA	0	2	5	3%

\*HH = Households

\*\*P = Persons

NA = Not Available or Not Applicable

**TABLE 4D  
SUMMARY OF PERSONS ASSISTED WITH HOPWA FUNDS  
2012/2013 PROGRAM YEAR**

Race Code***		Emergency Housing Assistance Case Mgt & Short Term Mortgage, Rent, & Utility Assist (48 HH)	Permanent Housing Placement Case Mgt & Move-In Assist (48 HH)	Support Service Assistance Accessing Benefits Without Case Mgt (NA)	Tenant Based Rental Assistance (34 HH)	In Home Care (30 HH)	Total (160 HH)	% of 160 HH
Not Hispanic	11	8	15	NA	11	10	44	28%
	12	37	31	NA	22	17	107	67%
	13	0	0	NA	0	1	1	<1%
	14	0	0	NA	0	0	0	0%
	15	0	0	NA	0	0	0	0%
	16	0	0	NA	0	0	0	0%
	17	0	0	NA	0	0	0	0%
	18	0	1	NA	0	0	1	<1%
	19	0	0	NA	0	1	1	<1%
	20	0	0	NA	0	0	0	0%
Hispanic	11	0	1	NA	1	1	3	2%
	12	0	0	NA	0	0	0	0%
	13	0	0	NA	0	0	0	0%
	14	0	0	NA	0	0	0	0%
	15	0	0	NA	0	0	0	0%
	16	0	0	NA	0	0	0	0%
	17	0	0	NA	0	0	0	0%
	18	0	0	NA	0	0	0	0%
	19	0	0	NA	0	0	0	0%
	20	3	0	NA	0	0	3	2%

\*\* Persons

NA = Not Available or Not Applicable

\*\*\* Race Code: 11=white, 12=black/afr am, 13=asian, 14=am ind/alaskan, 15=hawaiian/ pac islander, 16=am ind/alaskan & white, 17=asian & white, 18=black/afr am & white, 19=am ind/alaskan & black/afr am, 20=other/multi-racial

For the purpose of reporting the geographic distribution of CDBG and HOME investment, the City has been divided into 6 geographic areas as follows: North-East (NE) bound by 14 Mile on the north, Hayes Road on the east, I-696 on the south, and Hoover Road on the west; North Van Dyke (NVD) bound by 14 Mile on the north, Hoover Road on the East, I-696 on the south, and the Mound Road Industrial Corridor on the west; North-West (NW) bound by 14 Mile Road on the north, Mound Road Industrial Corridor on the east, I-696 on the south, and Dequindre Road on the west; South-East (SE) bound by I-696 on the north, Hayes Road on the east, 8 Mile Road on the south, and Hoover Road on the west; South Van Dyke (SVD) bound by I-696 on the north, Hoover Road on the east, Eight Mile Road on the south, and Mound Road Industrial Corridor on the west; and South-West (SW) bound by I-696 on the north, Mound Road Industrial Corridor on the east, Eight Mile Road on the south, and Dequindre Road on the west. These areas are shown on Map 1, which is found in Appendix E.

The geographic distribution of expenditures for CDBG and HOME activities completed during the 2012/2013 program year is summarized in Table 5 below (expenditures are reported regardless of year paid):

Activity/Project	NE	NVD	NW	SE	SVD	SW
Owner Occ. Rehab CDBG & HOME (\$480,705)	\$26,171	\$48,268	\$105,409	\$146,332	\$12,988	\$141,537
Homeowner/Buyer Education (\$10,000)	\$2,375	\$500	\$375	\$1,750	\$1,625	\$3,375
Senior Citizen CHORES (\$91,667)	\$17,405	\$5,802	\$12,764	\$20,886	\$12,764	\$22,046
Homelessness Prevention (\$36,161)	\$0	\$580	\$2,341	\$7,952	\$4,676	\$20,612
Abandoned Building Removal (\$5,416)	\$0	\$0	\$0	\$1,936	\$3,480	\$0
New Construction (\$179,085)	\$0	\$0	\$0	\$179,085	\$0	\$0
Rehabilitation Resale (\$505,392)	\$0	\$0	\$0	\$172,422	\$0	\$332,970
Habitat Housing Development (\$0)	\$0	\$0	\$0	\$0	\$0	\$0
Down payment Assistance (\$0)	\$0	\$0	\$0	\$0	\$0	\$0
Public Improvements - Streets & Parks and Recreation Facilities (\$229,599)	\$0	\$0	\$0	\$0	\$229,599	\$0
<b>Total (\$1,538,025)</b>	<b>\$45,951</b>	<b>\$55,150</b>	<b>\$120,889</b>	<b>\$530,363</b>	<b>\$265,132</b>	<b>\$520,540</b>
	3%	4%	8%	34%	17%	34%

The geographic distribution of households assisted with CDBG or HOME funds is summarized in Table 6A below:

TABLE 6A GEOGRAPHIC DISTRIBUTION OF HOUSEHOLDS ASSISTED WITH CDBG OR HOME FUNDS 2012/2013 PROGRAM						
Activity/Project	NE	NVD	NW	SE	SVD	SW
Owner Occupied Rehab CDBG & HOME (19 HH)	1	2	4	5	1	6
Homeowner/Buyer Education (44 P)	10	4	3	5	4	18
Senior Citizen CHORES (95 P)	19	6	15	23	11	21
Homelessness Prevention (473 P)	0	4	11	135	80	243
Abandoned Building Removal (2 HH)	0	0	0	1	1	0
New Construction (1 HH)	0	0	0	1	0	0
Rehabilitation Resale (3 HH)	0	0	0	1	0	2
Habitat Housing Development (0 HH)	0	0	0	0	0	0
Down payment Assistance (0 HH)	0	0	0	0	0	0
Public Improvements - Streets & Parks and Recreation Facilities (56,675 P)	0	0	0	0	56,675	0
Total (HH + P) 637	30	16	33	171	97	290
(Adjusted for Park Improvement)	5%	2%	5%	27%	15%	46%

HOPWA funds have been awarded to the City to assist PLWH/A in Lapeer, Livingston, Macomb, Oakland, and St. Clair Counties. The geographic distribution of the households receiving assistance is summarized in Table 6B below.

<b>TABLE 6B GEOGRAPHIC DISTRIBUTION OF HOUSEHOLDS ASSISTED WITH HOPWA FUNDS 2012/2013 PROGRAM</b>					
Activity/Project	Lapeer	Livingston	Macomb	Oakland	St. Clair
Emergency Housing Assistance Case Mgt & Short Term Mtg, Rent, Utility Assist (48 HH)	0	0	17	30	1
Emergency Housing Assistance Case Mgt & Move-In Assist (48 HH)	0	0	10	33	5
Support Service Assistance Accessing Benefits and/or Life Skill Education without Other Housing Assistance or In Home Care (115 HH)	1	1	16	94	3
Tenant Based Rental Assistance (34 HH)	1	0	9	23	2
In Home Care (30 HH)	0	0	3	25	2
<b>Total 275</b>	<b>1</b>	<b>1</b>	<b>55</b>	<b>205</b>	<b>13</b>
Percentage of Total	<1%	<1%	20%	75%	5%

#### PART IV. IMPLEMENTATION OF THE CONSOLIDATED PLAN

##### A. PRIORITY HOUSING NEEDS

The following high priority housing needs were identified in the 2011-2016 Consolidated Plan:

1. Rehabilitation of owner occupied housing in the City of Warren.
2. Correction of environmental problems-physical disorder such as poor property maintenance, and abandoned autos in the City of Warren.
3. Maintenance of the supply of affordable housing in the City of Warren.
4. Reversal of neighborhood decline in the City of Warren.
5. Increased homeownership in the City of Warren.
6. Street repair/reconstruction in the City of Warren.
7. Senior/Handicap services (Chores).
8. Housing and supportive services for the homeless and those in danger of becoming homeless.
9. Education to prevent substance abuse to preserve neighborhoods.
10. Crime awareness.
11. Handicap curb cuts.
12. Fire Protection Equipment to serve low/mod income neighborhoods.
13. Parks and Recreation Facility Improvements.
14. Support for commercial corridors serving low/mod income neighborhoods.
15. Housing and supportive services for other special needs populations such as the disabled.
16. Child advocacy services.
17. Emergency (short term) assistance with rent, mortgage, or utility payments for PLWH/A in the Warren EMA.
18. Housing (long term) assistance with rent and mortgage payments for PLWH/A in the Warren EMA.
19. Help finding housing/resource identification for PLWH/A in the Warren EMA.

20. In home support (homemaker, home-health aide, and personal care) services for the medically fragile.

The rehabilitation activities, housing code enforcement, chore service, demolition, homeowner/homebuyer education, homeless services and public improvement activities address the needs for housing rehabilitation, maintenance of the existing housing stock, reversal of neighborhood decline, and correction of problems with poor property maintenance. The objective is to ensure there is a supply of decent, safe and sanitary affordable housing located in desirable neighborhoods in the City of Warren. The HOME acquisition rehabilitation, acquisition new construction/rehabilitation resale, and down payment assistance activities address the need for increased homeownership. The objective is to provide income eligible homebuyers with the opportunity to buy decent, safe and sanitary affordable housing in the City of Warren. Expenditures on these activities totaled \$1,324,058 or 84 percent of the total CDBG and HOME funds expended in 2012/2013.

The HOPWA emergency housing assistance activity addressed the need for short term assistance with rent, mortgage, and utility payments (including assistance with move-in expenses for households at risk of becoming homeless). The HOPWA tenant based rental assistance activity addressed the need for long term assistance with rent payments. The HOPWA housing supportive service activity addressed the need for help finding housing/resource identification. The HOPWA in home support services allowed the medically fragile to remain in their own homes. Expenditures on these activities totaled \$557,044 or 96 percent of the total HOPWA funds expended in 2012/2013.

B. ADDRESSING PRIORITY NEEDS AND OBJECTIVES

Table 7 below describes in summary form how the activities undertaken during the program year address the priority needs and objectives (including the high priority housing needs) identified in the Consolidated Plan.

<b>TABLE 7</b> <b>SUMMARY OF PRIORITY NEEDS AND OBJECTIVES</b> <b>ADDRESSED BY ACTIVITY TYPE</b> <b>2012/2013 PROGRAM YEAR</b>		
<b>Type of Activity/Project</b>	<b>Priority Needs*</b>	<b>Objectives*</b>
CDBG & HOME Owner Rehabilitation	1,2,3,4	1,2
CDBG Public Improvements	4,6,13	1
CDBG Public Service	1,2,4,5,7,8	1,2,3,4
CDBG HOME & HOPWA Administration	NA	NA
CDBG Housing Code Enforcement	2,3,4	1,2
CDBG Abandoned Building Removal	2,3,4	1
CDBG Miscellaneous/Contingencies	NA	NA
HOME Acquisition New Construction	2,3,4,5	1,3
HOME Acquisition Rehabilitation	1,2,3,4,5	1,2,3
HOME CHDO Operating Expenses	1,2,3,4,5	1,2,3
HOME Downpayment Assistance	5	3
HOPWA Emergency Housing Assistance (STRMU & Move-In)	17	5
HOPWA Housing Supportive Services	19	5
HOPWA Tenant Based Rental Assistance	18	5
HOPWA In Home Care	20	5
* Listed above in Part II		

In Table 8 below, the goals in the 2012/2013 Action Plan are compared to the City's actual accomplishments.

TABLE 8 COMPARISON OF 2012/2013 ACTION PLAN GOALS WITH 2012/2013 PROGRAM YEAR ACCOMPLISHMENTS		
PROJECT/ACTIVITY	GOALS	ACCOMPLISHMENTS (completed activities)
Housing Rehabilitation		
Owner Occupied Rehab (CDBG & HOME)	Rehabilitate 16 residences: assist 6 very low, 5 low & 6 moderate income households (HH).	Rehabilitated 19 residences: assisted 8 very low, 8 low & 3 moderate income HH*.
Public Improvements		
Parks and Recreation Facilities	None	Funds were reprogrammed to make a number of improvements to the Owen Jax Recreation Center and Park. During the 2012 program year completed the installation of a surveillance system.
Street Improvements	Reconstruction of Federal Avenue from Nine Mile approximately ½ mile south to Toepfer. \$188,480 to be paid from CDBG to supplement to majority of funds that will come from a special road millage. Serving 17,646 people.	During the 2012 program year, the paving of ½ mile of MacArthur was completed. Serving 17,646 people. For Federal Ave. engineering and design work were completed and bids received. Contract will be awarded and project constructed in 13-14.
Sidewalk Improvements	None	None
Public Safety	None	None
Public Service		
Senior Citizen CHORES	Provide home maintenance, lawn care, & snow removal services to assist 80 elderly persons: 40 very low, 30 low, and 10 moderate income.	Provided home maintenance, lawn care and snow removal services assisting 95 elderly persons: 52 very low, 35 low, and 8 moderate income.

**TABLE 8**  
**COMPARISON OF 2012/2013 ACTION PLAN GOALS WITH**  
**2012/2013 PROGRAM YEAR ACCOMPLISHMENTS (continued)**

PROJECT/ACTIVITY	GOALS	ACCOMPLISHMENTS (completed activities)
Public Service (cont.)		
Homeowner/buyer Education: Home Repair Workshops Money Management Workshops	Educate 30 persons at two home repair workshops and 15 at one money management workshop. . 15 very low, 15 low, and 15 moderate income.	Educated 44 low/moderate income Warren residents (all attended a home repair or money management workshop 13 very low, 18 low, and 13 moderate income. 56 others attended the workshops but they were either not Warren residents or not income eligible.
Homeless Shelter MCREST	Provide 800 nights of shelter to 27 homeless individuals (presumed benefit, per memo from HUD all assumed to be very low income).	Provided 1,373 nights of shelter to 214 very low income homeless individuals (presumed benefit activity).

**TABLE 8**  
**COMPARISON OF 2012/2013 ACTION PLAN GOALS WITH**  
**2012/2013 PROGRAM YEAR ACCOMPLISHMENTS (continued)**

PROJECT/ACTIVITY	GOALS	ACCOMPLISHMENTS (completed activities)
Public Service (cont.)		
Homeless Shelter The Salvation Army MATTS	Provide 800 nights of shelter to 27 homeless individuals (presumed benefit, per memo from HUD all assumed to be very low income).	Provided 3,358 nights of shelter to 95 very low income homeless individuals (presumed benefit activity).
Homeless Shelter Turning Point	Provide 18 victims of domestic violence or sexual assault with shelter (presumed benefit, per memo from HUD all assumed to be low income).	Provided 36 low income victims of domestic violence or sexual assault with 674 nights of shelter (presumed benefit activity).
Homeless Shelter Warming Center	Provide 1,575 nights of shelter to 75 homeless individuals (presumed benefit, per memo from HUD all assumed to be very low income).	Provided 3,653 nights of shelter to 383 very low income homeless individuals (presumed benefit activity).
Homeless Prevention	Provide assistance with utility payments to prevent shutoff, rent payments to prevent eviction, mortgage payments to prevent foreclosure, medical expenses and home repairs needed to maintain a home in habitable condition to 150 persons: 125 very low, 20 low, and 5 mod income.	Provided 473 persons/ 146 HH with assistance: 379 very low, 94 low, and 0 moderate income.  This included assisting 52 households with rent, 94 with utilities, (this includes 29 households receiving assistance with water bills)

**TABLE 8**  
**COMPARISON OF 2012/2013 ACTION PLAN GOALS WITH**  
**2012/2013 PROGRAM YEAR ACCOMPLISHMENTS (continued)**

PROJECT/ACTIVITY	GOALS	ACCOMPLISHMENTS (completed activities)
Neighborhood Preservation		
Property Maintenance and Rental Registration Code Enforcement	300 housing units inspected, will have the property corrected in compliance with the property maintenance code.	Paid for service of inspectors who found 11,829 residential housing units in violation of the City's Property Maintenance Ordinance. 8,689 were brought into compliance through repair or demolition.
Abandoned Building Removal (Clearance)	Goals were reported for prior years, funds remain available to spend.	Paid for the clearance/demolition of 2 residential structures (2 garages).
Homebuyer		
Acquisition New Construction	Goals were reported for prior years, expenditures to maintain home advertised for sale.	During report year one single family home sold to a moderate income household.*
Housing Development – Macomb Habitat for Humanity	Provide funding to Macomb Habitat for Humanity for the development of 1 single family home to be sold to a Habitat client household.	During the report year, contracts were underway for the development of 3 single family homes. Work will in part be completed by Habitat volunteers. Upon completion the homes will be sold to Habitat client households.*

**TABLE 8**  
**COMPARISON OF 2012/2013 ACTION PLAN GOALS WITH**  
**2012/2013 PROGRAM YEAR ACCOMPLISHMENTS (continued)**

PROJECT/ACTIVITY	GOALS	ACCOMPLISHMENTS (completed activities)
Homebuyer (cont.)		
Rehab Resale	Goal for one single family home to be rehabilitated and sold to a moderate income household.	3 single family homes were rehabilitated and sold. 2 to moderate income households and 1 to a low income household. Development of an additional home is under contract and near completion.*
Down payment Assistance	Goals for Downpayment assistance were previously reported.	No households received downpayment assistance during the report year. *

**TABLE 8**  
**COMPARISON OF 2012/2013 ACTION PLAN GOALS WITH**  
**2012/2013 PROGRAM YEAR ACCOMPLISHMENTS (continued)**

Assistance for PLWH/A		
Case Mgt with Short Term Rent, Mortgage, Utility Assistance (STRMU) for PLWH/A	Provide 50 persons in households that include a PLWH/A with short term rent, mortgage or utility assistance needed to overcome an emergency and maintain a stable living environment.	Provided 48 households that included a PLWH/A with assistance to pay rent (36), utilities (17) and mortgage arrearages (5) (some households received more than 1 type of assistance). 35 very low income households, 10 low income households, 3 moderate income households.
Case Mgt Permanent Housing Placement (Move-In Assistance) for PLWH/A	Provide 45 persons in households that include a PLWH/A who are currently homeless or living in temporary or unstable housing, with first months rent and/or security deposit (Move-In Assistance).	Provided 48 households that included a PLWH/A with Move-In assistance. 40 very low income households, 6 low income households, 2 moderate income households.
Tenant Based Rental Assistance (TBRA) for PLWH/A	Provide 30 households that include a PLWH/A with rent assistance payments. Recipients pay only 30% of income for rent and utilities.	34 households received rent assistance payments*. 27 very low income households, 7 low income households.
In Home Care for PLWH/A	Provide nonmedical services such as homemaker, home health aide, or personal care assistance for 20 medically fragile PLWH/A.	30 households that included a PLWH/A. 25 very low income households, 3 low income households, 2 moderate income households.
Housing Supportive Services for PLWH/A	Provide 150 PLWH/A with housing case management, assistance accessing benefits and/or life skill education.	Provided 115 PLWH/A with housing case management, assistance accessing benefits and/or life skill education.

\*These housing units all meet the Section 215 definition of affordable housing.

C. CERTIFICATES OF CONSISTENCY

During the reporting period, the City provided a letter of support for the application CSI Support and Development Services submitted to the Michigan State Housing Development Authority for its Housing and Community Development Fund. The funding will be used to rehabilitate Tivoli Manor, a low income senior housing facility in the City.

PART V. REHABILITATION

A. CDBG AND HOME FUNDED REHABILITATION

During the reporting period, the City used CDBG and HOME funds for an Owner Occupied Residential Rehabilitation Program. This was a program that made loans available for the rehabilitation of owner occupied homes. To receive loan funds, the owner had to address all identified lead-based paint hazards and correct all code violations. The loan funds could also be used to make limited general improvements. All work completed, including items that are general improvements or address lead-based paint hazards, had to meet the City's Housing and Building Codes. A lien for the total cost of the work was placed on the property.

In the 2012/13 program year, the rehabilitation of 19 homes was completed. Funds expended for this rehabilitation came from the Federal Home Loan Bank of Indianapolis (FHLBI) Neighborhood Improvement Program (NIP), the homeowners and the Macomb County Energy (Weatherization) Program in addition to the CDBG and HOME programs. The total amount of leveraged funds expended for the 19 homes reported as completed regardless of the year received was \$18,105.

B. HOME RENTAL REHABILITATION ON SITE INSPECTIONS

The affordability periods for all properties rehabilitated with City of Warren HOME funds have been completed. There are no properties to be monitored for compliance with affordability requirements.

C. EVALUATING AND REDUCING LEAD-BASED PAINT HAZARDS

**General**

Members of the City's Community Development staff belong to the Michigan Community Development Association (MCDA). The rehabilitation inspector is also a member of the Michigan Housing Rehabilitation Specialists Network (MHRSN). By attending MCDA/MHRSN meetings and special training provided by the Department of Housing and Urban Development (HUD), the City is receiving information on the rules and regulations promulgated by HUD, the Environmental Protection Agency (EPA) and the Occupational Safety and Health Administration (OSHA) to implement the Residential Lead-Based Paint Hazard Reduction Act of 1992. This Act is also known as Title X of the Housing and Community Development Act of 1992. During the report year, three members of the City's Community Development staff were certified as Lead Supervisors.

### **Owner Occupied Rehabilitation**

The City began implementing lead-based paint hazard regulations on September 15, 2000, as they relate to the rehabilitation of owner occupied residential structures constructed prior to 1978. All homeowners participating in the City's rehabilitation program receive a copy of the EPA pamphlet, EPA-740-K-10-001 *The Lead-Safe Certified Guide to Renovate Right*, when they are interviewed by staff to document eligibility for participation in the rehabilitation loan program. During this interview, other basic information regarding lead-based paint hazards and the HUD regulations implementing the Residential Lead-Based Paint Hazard Reduction Act is provided to the homeowners.

If the homeowners are found to be eligible for a rehabilitation loan, the home is inspected by the City's five trade inspectors and draft rehabilitation specifications are prepared which list the work necessary to correct all code violations and make general improvements the homeowner wants completed. If the home was built before 1978, a private state certified risk assessor is hired with program funds to conduct a combination lead-based paint inspection and risk assessment. The risk assessor is provided with a copy of the draft specifications so he/she can evaluate what additional lead-based paint hazards might be created by the rehabilitation work.

Once the evaluation report is received, the specifications are modified to address all identified lead-based paint hazards. The revised specifications along with a cost estimate are reviewed with the homeowner. If the homeowner decides to proceed, bids for this work are obtained. Properly trained personnel using the abatement or interim control methods required by the implementing regulations are hired to address the lead-based paint hazards if any federal funds will be expended for the rehabilitation of the home.

If any lead-based paint hazards are addressed during the rehabilitation, a private state certified risk assessor is hired to conduct a clearance examination of the entire residence once all the rehabilitation work is completed. Final payment is not issued until the residence passes the clearance examination.

### **Acquisition Rehabilitation/Rehabilitation Resale**

As of September 15, 2000, the City requires all homes built before 1978 acquired for resale to be evaluated to identify lead-based paint hazards prior to any rehabilitation work being undertaken. All identified hazards must be properly addressed as part of the rehabilitation. The City also requires clearance examinations upon completion of the rehabilitation when lead-based paint hazards were found to be present.

### **Downpayment Assistance/Match for Families Participating in Homebuyer Preparation**

Prior to committing to provide downpayment assistance, each home is inspected by the City. When deteriorated paint is found in homes built prior to 1978, it must either be tested to determine if it is lead-based paint or assumed to be lead-based paint. If the deteriorated paint is confirmed or assumed to be lead-based paint, it must be stabilized in accordance with all applicable regulations and the work sites must pass a clearance examination before downpayment assistance will be provided. If deteriorated surfaces are tested and found to be free of lead-based paint, paint stabilization is not required.

PART VI.

RELOCATION / ONE FOR ONE REPLACEMENT

A. GENERAL

The City of Warren will not undertake a rehabilitation or homeownership activity with CDBG or HOME funds if it will knowingly result in involuntary displacement of a tenant or homeowner. It is also a fundamental policy that no house will be demolished unless it is substandard and unfeasible to rehabilitate. In most cases, unless a house is being demolished to create a building site for construction of a new residence, it must have been vacant for at least one year.

B. OWNER OCCUPIED REHABILITATION

Owner occupied rehabilitation activities may require the temporary relocation of the homeowner. However, these activities are only undertaken at the request of the homeowner and with the full knowledge and cooperation of the homeowner. For example, some elderly homeowners choose to go stay with other family members during the rehabilitation process to minimize disruption to their lives. It was expected that voluntary temporary relocation activities would increase once the City started implementing the Lead-Based Paint Hazard Reduction Regulations, which require that occupants be isolated from the areas of their homes where lead-based paint is being disturbed.

Prior to conducting a lead paint evaluation at any owner occupied residence, the owners must acknowledge in writing that they will be responsible for any temporary relocation necessary to accommodate lead-based paint hazard reduction activities. If they are unwilling to sign this acknowledgement, processing of their loan application is cancelled. It has turned out that most of the lead-based paint hazards identified in Warren homes are associated with windows, exterior doors, and other exterior surfaces. The contractors are doing this work from the outside of the residence or scheduling the work in a manner which minimizes the disruption of the occupants' life and the need for voluntary relocation. All contractors are required to prepare occupant protection plans and file notice of commencement of work involving lead-based paint hazards with the State of Michigan Department of Community Health. The City does not monitor contractors to ensure that occupant protection plans are being followed. The State occasionally does inspections to ensure compliance with applicable regulations.

C. HOMEOWNERSHIP ASSISTANCE

In general, the City will not acquire a property for a homeownership activity (new construction or acquisition rehabilitation/rehabilitation resale) or provide financial assistance for acquisition (downpayment assistance) unless the property is vacant or owner occupied. Site visits, examination of City records regarding occupancy, and affidavits from the owner of record obtained early in the activity planning stages are used to document that a property is either vacant or owner occupied. If the City does acquire a tenant occupied property, relocation assistance will be provided as required by statute. No properties were acquired by the HOME program during the 2012 report year.

The City provided financial assistance to one Community Housing Development Organization (CHDO) Macomb Habitat for Humanity (Habitat) during the report year. During the 2012 report year, Habitat acquired no property in the City of Warren for HOME funded activities.

The City did not provide downpayment assistance to any homebuyers during the report year. When downpayment assistance is provided it can only be used to purchase a home that is either vacant or owner occupied. Documentation regarding the occupancy status of homes purchased with downpayment assistance from the City is maintained in the City's files.

D. DEMOLITION

During the report year, only 2 garages were demolished using CDBG funds. Both were in seriously substandard condition, and the City did not acquire the property. There was no displacement and no need for relocation assistance.

E. OTHER ACQUISITION (Conversion of Housing to a Nonhousing Use)

No activities were pursued during the reporting period that involved the conversion of housing to a nonhousing use.

PART VII. PROGRAM INCOME

During the program year, the City received \$146,570 in CDBG program income from rehabilitation loan repayments. The City also received \$195,696 in HOME program income from the sale of newly constructed or rehabilitated homes.

PART VIII. HOME MATCHING FUNDS AND CDBG and HOPWA LEVERAGING

During the reporting period, the City received HOME non cash match in the amount of \$18,105. The amount and source of the non cash match is shown below.

2012/2013 HOME NON CASH MATCH	
Source	Amount
Federal Home Loan Bank of Indianapolis Neighborhood Improvement Program (FHLBI-NIP) Loan for Rehabilitation of Owner Occupied Housing	\$0
Value of Weatherization Work completed by the Macomb County Energy Program on Homes Rehabilitated with CDBG and HOME funds	\$18,105
	\$0
Total	\$18,105

2012/2013 CDBG Leveraged Funds					
CDBG Activity	Local/ State Funds	Other Federal Funds	Private Funds	Total for Activity	Source of Leveraged Funds
Owner Rehab	\$0	\$18,105.20	\$2,635.63	\$20,740.83	Macomb County Energy Program, NIP Grant & Homeowner's Share (All but Homeowner's Share also reported above as HOME match)
Senior Citizen Chores	\$0	\$59,079.22	\$7,332.40	\$66,411.62	Area Agency on Aging and contributions from service recipients
Services for Victims of Domestic Violence	\$17,765.00	\$12,793.00	\$12,320.00	\$42,878.00	As reported by sub recipient
Public Improvements	\$742,000	\$0	\$0	\$0	Portion City paid for road paving project.
Services for Homeless	\$51,286.29	\$46,262.12	\$121,479.25	\$219,027.66	As reported by sub recipients. + SVDP
<b>Total</b>	<b>\$811,051.29</b>	<b>\$136,239.54</b>	<b>\$143,767.28</b>	<b>\$1,091,058</b>	

The Oakland Livingston Human Services Agency (OLHSA), a HOPWA project sponsor, leveraged approximately \$515,199 described below to provide additional services for HOPWA clients.

2012/2013 HOPWA Leveraged Funds	
Source – Type	Estimated Value
Ryan White Grant for Early Intervention, Mental Health, Transportation, Food Bank, Psychosocial Support, Nutrition Therapy	\$507,899
Private Grant from AIDS Walk Detroit for Transportation and Toiletries	\$5,300
In-kind Resources (estimated value includes the following: Donated goods, toiletries, household items, furniture, and food)	\$2,000
<b>Total estimated value</b>	<b>\$515,199</b>

HUD Form 40107-A *HOME Match Report* is provided herein as part of Appendix A.

#### PART IX. MINORITY AND WOMEN BUSINESS ENTERPRISE OUTREACH

As required, Part III of HUD Form 40107 *Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)* is included in Appendix A. During the reporting period, 15 contracts for rehabilitation of owner occupied single family houses were completed. These were contracts between the homeowners and rehabilitation contractors. The City provided loan funds to pay for the rehabilitation work. The City was not a party to the contracts. Of the 15 contracts, 3 were completed by minority owned business enterprises, none of the contracts were completed by a woman owned business enterprise.

During the report year, no subcontracts were executed for the work described above.

With the exception of bids for owner occupied rehabilitation, the City uses the Michigan Inter-governmental Trade Network Purchasing System (MITN) to request sealed bids for contracts with the City. MITN is a group of 98 plus agencies (local units of government and regional authorities) that have joined forces to create a Regional Bid Notification System. All of the participants bid opportunities (invitations to bid, requests of proposals, requests for quotes, requests for qualifications, etc.) are made available to vendors who access MITN online.

Vendors can access MITN in one of two ways. "Search only" access allows vendors to search for documents of interest at no charge. Vendors selecting this option must login frequently to ensure they catch opportunities before they close. Alternatively, vendors can pay an annual fee to receive automatic email notifications. Vendors registering for automatic notifications use NIGP (National Institute of Governmental Purchasing) Commodity Codes to indicate their areas of interest. When bid opportunities are posted on MITN, the agency requesting the bid selects the NIGP codes that best describe the bid. Vendors registered for those codes are then sent email notification of the bid opportunity.

To ensure vendors are aware that this is the method the City uses to advertise bid opportunities, the City annually publishes notice, in a local newspaper with general circulation, indicating that opportunities to provide bids to the City are posted on MITN and vendors interested in obtaining information about these opportunities need to register with MITN. Copies of this notice are also sent to the Michigan Minority Business Enterprise Center, the Michigan Business and Professional Association, the Sterling Heights Regional Chamber of Commerce and Industry, the Macomb County Chamber of Commerce and the Procurement Technical Assistance Center (PTAC). This notice includes instructions on how to register with MITN.

Requests for bids for rehabilitation of owner occupied houses are sent directly to contractors who have expressed an interest in receiving them. During the next program year, the City will again attempt to identify MBE and WBE contractors and subcontractors working in the area and encourage them to register with the City and its CHDOs and bid on HOME and CDBG funded work.

#### PART X. AFFIRMATIVE MARKETING

To reach a wide range of interested homebuyers, a professional real estate broker has been hired to sell the homes developed by the City with HOME funds. The Realtor lists the homes with Realcomp II Ltd. and MIREalSource Multi List Services. The Realtor's "For Sale" signs are placed outside the homes. All the homes are shown by appointment. As the construction or rehabilitation of homes nears completion, they are appraised and listed with the realtor.

All of the homes were available for any interested eligible homebuyer, who didn't currently own a home, to purchase. The only other requirements were income eligibility, ability to obtain a mortgage in the amount necessary to purchase the property, ability to provide a minimum \$1,000 downpayment and participation in HUD certified home buyer counseling.

The City prepared flyers advertising the homes. The flyers were posted at City Hall, distributed to businesses and agencies whose clients might include interested homebuyers, and given to interested

homebuyers contacting the City directly. Notice that the homes were available for sale was also placed on the City's website.

Four homes advertised for sale as described above sold during the report period. As Habitat sells the homes it develops to families selected to participate in its program, Habitat is required to perform outreach to ensure that a wide range of homebuyers are aware of the opportunity to become a Habitat client household. No homes developed by Habitat sold during the report year.

## PART XI. AFFIRMATIVELY FURTHERING FAIR HOUSING

On August 15, 2011, the City of Warren Fair Housing Study: Analysis of Impediments to Fair Housing Choice and July 1, 2011 – June 30, 2016 Fair Housing Plan was submitted to HUD. This study included a summary of impediments to fair housing choice and the following list of actions that might be taken during the period covered by the plan to address impediments to fair housing choice or affirmatively further fair housing.

The proposed actions were:

- Implement Fair Housing Complaint Procedures contained in Appendix A of the document.
- Place information regarding residents rights to Fair Housing Choice on TV Warren (the local cable access channel), in the Newsbeat (the City's quarterly publication distributed by mail, to all residents and businesses in Warren, containing information on upcoming events, happenings, and special programs) and on the city website, [www.cityofwarren.org](http://www.cityofwarren.org).
- Contract with the Fair Housing Center of Metropolitan Detroit (or a similar organization) to conduct employee training once every other year.
- Continue to advertise board and commission openings on TV Warren and in the Newsbeat.
- Provide easy access to fair housing information on the city website, and list a primary point of contact in the City for fair housing issues.
- Provide fair housing information to landlords when they register rental properties.
- Provide fair housing information to Warren-based realtors.
- Provide community action volunteer groups with fair housing information.

The following actions were undertaken during the 2012-2013 program year to address impediments to fair housing choice or affirmatively further fair housing.

- Information on how to apply to serve on a board or commission is available on the City's website.
- Information on fair housing laws and rights and information of filing a fair housing complaint is available on the City's website.
- Information for City employees on how to handle a fair housing complaint is available on the City's website.
- The HUD "Live Free" Fair Housing Poster was posted in the following City Buildings: City Hall, City Libraries, Recreation Centers, Senior Housing, and Police Department.
- A Fair Housing Informational Handout was developed and placed in literature racks throughout City Hall.
- Staff attended a presentation by the Interfaith Center for Racial Justice that addressed the "New Macomb County Report" and the changes in Macomb County since the last census.

During the 2013-2014 program year, the City will continue to implement its Fair Housing Plan. Funding allocated for general CDBG or NSP administration will be used to cover any associated costs.

As a means of eliminating impediments to fair housing the City's Community Development Block Grant and HOME Program staff have made an affirmative effort to ensure that all potential home seekers, are made aware of housing opportunities in Warren.

The City acting alone or in partnership with one of its CHDOs expended HOME funds for the construction or rehabilitation of 47 single family residences that had sold as June 30, 2013. 17 (36%) were sold to African American households, 7 (15%) were sold to Asian households, 1 (2%) was sold to a multi-racial household that was not Hispanic, 1 (2%) was sold to a multi-racial household that was Hispanic and 1 (2%) was sold to a handicap household. Furthermore, as of June 30, 2013, the City's CHDO Macomb Habitat for Humanity had constructed and sold 3 new single family residences and 1 (33%) was sold to an African American household and 1 (33%) was sold to a handicap household. Finally, the City provided downpayment assistance to 104 households; 1 (1%) Hispanic household received assistance, 1 (1%) Asian household received assistance, 2 (2%) American Indian household received assistance and 9 (9%) African American households received assistance.

In general, affordable and supportive housing activities undertaken by the City of Warren and its CHDOs are available to all income eligible households and persons on an equal basis. Housing rehabilitation and homeownership programs are available to all residents on a first-come, first-serve basis regardless of race, religion, sex, color, national origin, age, height, weight, marital status, or disability/handicap. In addition, homeownership programs are available to all applicants regardless of current place of residence. Notice of the availability of these programs is occasionally published in a newspaper of general circulation in Macomb County. The homes for sale are listed on the regions two major Multi List Services which can be accessed by all participating realtors and anyone with access to the internet. The City discusses the federal fair housing requirements with landlords, local realtors, and mortgage originators participating in our programs.

## PART XII. CONTINUUM OF CARE NARRATIVE

The City does not have the personnel or funding necessary to address homeless needs directly on an ongoing basis. Therefore, the City has not been directly involved in preparing the Continuum of Care Strategy for Macomb County. The Macomb Homeless Coalition (MHC) employs a Continuum of Care Administrator who is responsible for developing and implementing the Continuum of Care Program. This includes preparing and implementing the 2008-2018 Ten Year Plan to End Homelessness in Macomb County and preparation and submittal of grant applications including the HUD Homeless Assistance Program grant the Michigan State Housing Development Authority (MSHDA) Emergency Shelter grant.

During the report year, the City expended CDBG funds to reimburse the MHC for a portion of Continuum of Care Administrator's salary. Grant applications submitted by the Continuum of Care Administrator have been funded providing for the continuing operation homeless shelters, transitional housing and other services for the homeless in Macomb County (which includes Warren). In addition, the Plans prepared by the Continuum of Care Administrator are required to be in place before other agencies serving the homeless directly can receive grant funding. For

example, without these Plans grants for continued operation of existing units and development of new units of scattered site supportive housing for the mentally ill would not have been funded.

The City has taken action to address the needs of homeless persons. The City has provided CDBG funding to MCREST (Macomb County Rotating Emergency Shelter Team) and the Macomb Warming Center to reimburse them for providing temporary emergency shelter for homeless individuals at host churches in Warren and to The Salvation Army to reimburse them for providing temporary emergency shelter for homeless individuals at MATTS in Warren.

The City has provided CDBG funding to Turning Point, a shelter for victims of domestic violence and sexual abuse, to reimburse them for providing shelter for clients who might otherwise be homeless.

To further prevent homelessness, the City funded the following activities:

- The City provided CDBG funding to St. Vincent de Paul to reimburse them for the emergency assistance they provide to Warren residents. During the reporting period: 52 households were helped with rent payments to prevent eviction, and 94 households were helped with utility payments to prevent shutoff.
- The City provided HOPWA funding to the Oakland Livingston Human Services Agency (OLHSA) that was used to provide households that included PLWH/A with emergency assistance. During the reporting period: 48 households were helped with rent/mortgage or utility assistance to prevent shutoff and or eviction.
- The City provided HOPWA funding to the Oakland Livingston Human Services Agency (OLHSA) that was used to help 48 households that included PLWH/A with security deposits and/or first months rent so they might maintain a stable living environment.
- The City used HOPWA funding to make rent assistance payments for 34 low or very low income households who might otherwise have been homeless.
- The City provided HOPWA funding to Oakland Livingston Human Services Agency (OLHSA) that was used to pay the salaries of two employees who provided housing case management, assistance accessing benefits, and/or life skill education. Over 200 households received assistance.

To help homeless persons make the transition to permanent housing, the City's regular permanent housing programs such as rehabilitation, downpayment assistance, rehabilitation for resale, and new construction for resale are available to anyone who is income eligible and some homeless families who have been through the Continuum of Care process may be able to take advantage of them.

The City is also supportive of activities that assist persons with special needs and allow them to continue living independently. As part of its 2000/2001 Action Plan, the City changed the eligibility requirements for the Chore Service program to include the severely disabled.

### PART XIII. AFFORDABLE HOUSING

A. OBJECTIVE

The City's 2012/2013 Action Plan contained the objective of providing decent, safe, and sanitary affordable housing for very low, low and moderate income households in the City of Warren and for PLWH/A in the Warren EMA. The activities funded to meet this objective were the construction of new affordable housing in Warren; the acquisition and rehabilitation of substandard residences to create additional decent, safe, and sanitary affordable housing in Warren; the rehabilitation of owner occupied substandard housing to improve the existing stock of affordable housing in Warren, and a tenant based rental assistance program which provides rent assistance payments to make decent, safe and sanitary housing affordable for PLWH/A in the Warren EMA. Table 9 below compares the proposed goals for the reporting period with actual Section 215 affordable housing accomplishments.

<b>TABLE 9            COMPARISON OF 2012/2013 SECTION 215 AFFORDABLE HOUSING GOALS            WITH 2012/2013 PROGRAM YEAR ACCOMPLISHMENTS</b>		
<b>PROJECT/ACTIVITY</b>	<b>GOALS</b>	<b>ACCOMPLISHMENTS (completed activities)</b>
<b>Housing Rehabilitation</b>	Rehabilitate 16 residences: assist 6 very low, 5 low & 6 moderate income households (HH).	Rehabilitated 19 residences: assisted 8 very low, 8 low & 3 moderate income HH*.
<b>Acquisition New Construction</b>	Goals were reported for prior years, expenditures to maintain home advertised for sale.	During report year one single family home sold to a moderate income household.*
<b>Housing Development – Macomb Habitat for Humanity</b>	Provide funding to Macomb Habitat for Humanity for the development of 1 single family home to be sold to a Habitat client household.	During the report year, contracts were underway for the development of 3 single family homes. Work will in part be completed by Habitat volunteers. Upon completion the homes will be sold to Habitat client households.*

TABLE 9 COMPARISON OF 2012/2013 SECTION 215 AFFORDABLE HOUSING GOALS WITH 2012/2013 PROGRAM YEAR ACCOMPLISHMENTS (continued)		
PROJECT/ACTIVITY	GOALS	ACCOMPLISHMENTS (completed activities)
Rehab Resale	Goal for one single family home to be rehabilitated and sold to a moderate income household.	3 single family homes were rehabilitated and sold. 2 to moderate income households and 1 to a low income household. Development of an additional home is under contract and near completion.*
Down payment Assistance	Goals for Down payment assistance were previously reported.	No households received down payment assistance during the report year. *

TABLE 9 COMPARISON OF 2012/2013 SECTION 215 AFFORDABLE HOUSING GOALS WITH 2012/2013 PROGRAM YEAR ACCOMPLISHMENTS (continued)		
PROJECT/ACTIVITY	GOALS	ACCOMPLISHMENTS (completed activities)
Tenant Based Rental Assistance for PLWH/A	Provide 30 households that include a PLWH/A with rent assistance payments. Recipients pay only 30% of income for rent and utilities.	34 households received rent assistance payments*. 27 very low income households, 7 low income households.
TOTAL RENTER HOUSEHOLDS	30 HH	34 HH Monthly income (see above)
TOTAL OWNER HOUSEHOLDS	18 HH 6 very low, 6 low, and 6 moderate income.	23 HH 8 very low (0-30%), 9 low (30-50%) income, & 6 mod (50-60%) income.
*These housing units all meet the Section 215 definition of affordable housing.		

*Worst-case housing needs* are defined as low-income renter households who pay more than half their income for rent, live in seriously substandard housing or have been involuntarily displaced. Other than tenant based rental assistance provided with HOPWA funds for PLWH/A, the City did not make any specific efforts during the reporting period to address *worst case housing needs*.

Other than tenant based rental assistance provided with HOPWA funds for PLWH/A, many of whom receive Social Security Disability, the City did not make any specific efforts during the reporting period to address the affordable housing needs of persons with disabilities.

## ADDRESSING OBSTACLES TO MEETING UNDERSERVED NEEDS

Underserved or high priority housing needs were discussed in PART IV above. Underserved homeless needs were discussed in PART XII above. Underserved nonhousing needs are related to the revitalization of south Warren. This is the area where the City's oldest and lowest valued housing is located. It is also the area where the majority of low and moderate income households reside. There is a need for infrastructure improvements, senior services, crime awareness, and code enforcement in this area. All of the underserved needs identified in the Action Plan are being met to a limited extent. The key obstacle to increasing the rate at which underserved needs are being met is the need for additional financial resources.

Other resources leveraged with CDBG, HOME and HOPWA funds are described in Part VIII above.

## BARRIERS TO AFFORDABLE HOUSING

No barriers to the development, maintenance, or improvement of affordable housing were identified in the Consolidated Plan. Housing in the City of Warren is among the most affordable in Macomb County. As a result of the current housing crisis, housing is available to purchase at very attractive prices. Proper zoning, relatively inexpensive land costs, and moderate development/construction costs facilitate the construction of affordable housing in Warren. The City's Zoning Ordinance permits single family construction on lots of 7,200 square feet, with 60 feet of frontage, and a minimum house size of 1,080 square feet. Construction of houses as small as 880 square feet is permitted on smaller lots if they are platted lots of record.

The City has an ongoing partnership with Macomb County Habitat for Humanity (Habitat). Since 2008, Habitat has been a City of Warren HOME CHDO (Community Housing Development Organization). HOME, NSP1 and NSP3 funds have been provided to Habitat to build homes. Habitat provides families with financial literacy education and zero interest mortgages that are held in house helping them overcome barrier to decent, safe and sanitary affordable housing. The City anticipates providing HOME funds to Habitat to develop one home each year.

### B. FOSTERING AND MAINTAINING AFFORDABLE HOUSING

The City's entire Action Plan is directed toward fostering and maintaining affordable housing. For example, the owner occupied rehabilitation projects are designed to maintain affordable housing in decent, safe, and sanitary condition. The new construction and acquisition rehabilitation activities are designed to add new units or return existing units to the affordable housing market. The demolition project is designed to remove obsolescent dwellings from the housing stock so they can't be marketed as suitable affordable housing and to remove residential garages on owner occupied property that are economically unfeasible to rehabilitate, a source of neighborhood blight, and a safety hazard. The downpayment assistance and homebuyer preparation projects are designed to help lower income families purchase decent, safe, and sanitary affordable housing.

The other neighborhood revitalization activities, such as code enforcement and infrastructure improvements (park, street and ramped sidewalks with curb cuts), are designed to improve the environment in which affordable housing exists. The specific actions taken are discussed in PART

#### IV.B IMPLEMENTATION OF THE CONSOLIDATED PLAN: ADDRESSING PRIORITY NEEDS AND OBJECTIVES.

#### XIV. IMPLEMENTING ANTIPOVERTY STRATEGY

During the reporting period, the City undertook a number of activities to preserve and promote affordable housing and to assist in housing lower income households. However, none of the programs the City has undertaken are designed to increase household income. The City has neither the staff nor the financial resources to directly undertake these types of programs. The types of programs that help raise families above the poverty level are job training and education. These are programs undertaken by the State and Federal government and the City supports these programs.

#### PART XV. INSTITUTIONAL STRUCTURES & INTERGOVERNMENTAL COOPERATION

In the Consolidated Plan, no gaps were identified in institutional structures. The City Council is the legislative body for the City and they approve overall programs and budgets. The Mayor directs program administration. The Mayor has placed administration of the programs covered by the Consolidated Plan in the Office of Community and Economic Development. The Director of Community and Economic Development is also the director of the CDBG, HOME and HOPWA programs. The Director is assisted by other Community and Economic Development staff and additional staff employed directly by the Programs, including a rehabilitation inspector who inspects all rehab projects and writes specifications. The inspector also assists in the resolution of problems between homeowners and contractors during and after project completion.

There is a Community Development Block Grant Technical Committee that meets twice a month to review all CDBG, HOME and HOPWA activities and related housing activities. This Committee includes representatives of the Mayor, Controller, and City Attorney as well as the Building, Engineering, Economic Development, and Planning Departments. The Program Director and staff are also members of the Committee. In addition, Program staff use the resources of other City departments as necessary to coordinate Consolidated Plan activities.

Macomb County provides a network of housing-related governmental, nonprofit and private sector agencies that are working to meet housing needs. The City of Warren is an active participant in this system. The City, through the Community Development Program staff, also works cooperatively with HUD, SEMCOG, MSHDA, Macomb County and local nonprofit housing support service providers such as Macomb Habitat for Humanity (Habitat), Michigan State University Extension – Macomb Office (MSUE), and Community Housing Network (CHN). The City has used MSHDA funding in the past for affordable housing activities and will do so again should the opportunity arise. Staff monitors the activity of the Macomb Homeless Coalition, which plays an active role in preparation of the County's Continuum of Care. Finally, Program staff members are participants in the Michigan Community Development Association.

Over the past few years, the Program has formed partnerships with local financial institutions, real estate firms, homeowner associations, and rental owners. The downpayment assistance program is a direct result of these partnerships. When invited, staff attends meetings of the Macomb County CRA Association.

Staff continues to monitor the activities of the Macomb County Asset Building Coalition. The formation of this group was facilitated by the IRS to bring together agencies interested in providing lower income and elderly individuals/households with free assistance with the preparation and electronic filing of tax returns and working with these same individuals/households to increase their financial literacy and build assets. The purpose of the Macomb County Asset Building Coalition is to help Macomb County residents increase and protect their financial assets. The mission of the Coalition is to build a coalition of community partners dedicated to providing financial outreach, education and services.

#### PART XVI. PUBLIC HOUSING IMPROVEMENTS AND RESIDENT INITIATIVES

There is no publicly owned and operated housing in the City of Warren.

#### PART XVII. COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS

Macomb County Habitat for Humanity (Habitat) was first certified as a City of Warren CHDO in 2008. During the report 2012 report year, the City re-certified Habitat as a CHDO. In addition, the City provided additional funding for CHDO Operating and the development of two additional properties.

#### PART XVIII. ACTIONS TO ENSURE COMPLIANCE WITH PROGRAM AND COMPREHENSIVE PLANNING REQUIREMENTS

Program staff works informally with the directors and staff of the other entitlement communities in Macomb County meeting occasionally and speaking on the phone frequently regarding program compliance, preparation and implementation of the Consolidated Plan and IDIS (Integrated Disbursement and Information System) processing.

The City's Community Development staff belongs to the Michigan Community Development Association (MCDA). This group frequently provides information and training on program and comprehensive planning requirements at their quarterly meetings. Staff attends these meetings to keep abreast of regulations and receive training on the Comprehensive Plan, IDIS and other pertinent topics. Finally, staff has a good working relationship with the City's HUD Community Planning and Development Representative and feels free to call on her when assistance is needed with regulatory, consolidated planning, or IDIS issues.

#### PART XIX. HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

##### A. ACTIVITIES

HOPWA funding received by the City of Warren was used to fund five activities as follows:

- Short Term Rent Mortgage and Utility Payments (STRMU) : Provide assistance to eligible PLWH/A facing the loss of permanent housing through pending eviction, foreclosure, or termination of utilities due to nonpayment.
- Permanent Housing Placement (Move-In): Provide eligible PLWH/A who are currently homeless or living in temporary or unstable housing with first months rent and/or security deposits.
- Housing Support Services: Provide housing case management, assistance accessing available benefits and services, and life skill education for PLWH/A.
- In-Home Care for the Medically Fragile: Provide homemaker, home health aide and personal care assistance for medically fragile PLWH/A.
- Tenant Based Rental Assistance: Assist PLWH/A with rent payments. Recipients pay 30% of adjusted income for rent and utilities. The balance is paid with HOPWA funds.

## B. BARRIERS TO ACCESSING HOPWA FUNDED ASSISTANCE

The Oakland Livingston Human Services Agency (OLHSA) was the sponsor for all the activities listed above and has a history of providing services for PLWH/A. The OLHSA staff report the following barriers to providing PLWH/A with assistance.

- HOPWA/HUD regulations- clients cannot access direct housing assistance due to stringent income requirements; they often do not have enough income to sustain housing once assistance is provided.
- Discrimination/Confidentiality-clients fear asking for help because they do not want to disclose their status. We sometimes have trouble getting clients in the door; they fear that their landlord and family members will find out.
- Supportive Services-clients cannot maintain or obtain stable housing until their other basic needs for food, transportation, clothing, etc. are met.
- Housing Affordability & Availability- there is a significant lack of affordable, decent housing in the counties we serve. There are more housing options in the rural regions of our counties; however this creates a problem with isolation and inability to get to the services which are located in the urban areas.
- Multiple Diagnoses- when clients are facing mental health issues and/or substance abuse problems, they are not housing ready. They are also not adherent to their medical treatment plans to manage their disease. Clients with these issues are unable to work and unable to follow through on housing service plans.
- Geography/Rural Access- there are more housing options in the rural regions of our counties, however this creates a problem with isolation and inability to get to the services which are located in the urban areas.
- Rental, Criminal Justice & Credit History- many of our clients have an adverse record and have burned their bridges with landlords in the area. Clients with poor credit cannot qualify for many of the safe, decent housing complexes.
- Poor physical health- due to their lack of stable housing, they are not engaged in medical care and are not adhering to their medication regimes. They might require help with transportation to find housing and get to our office.

- Slumlords
- Chronic homelessness
- Transient/ frequent moving
- No phone or minutes run out
- Poor employment skills
- Lack of financial management and budgeting skills
- Lack of education/illiteracy
- No documentation
- Poor life skills
- Language barriers

**OLHSA also reports the following trends creating an increased demand of housing related assistance and a shortage of safe affordable housing for PLWH/A.**

- **High unemployment-losing job**
- **Time between client job loss and receipt of benefits**
- **High DTE (energy) bills**
- **Tenants lose housing when landlords go into foreclosure**
- **Housing complexes shut down due to illegal drug activity**
- **Over payments by SS- that have to be paid back affecting clients can't plan for this**
- **Reduced hours at work - (example restaurant industry)**
- **Divorces**
- **Roommate abandons client leaving them with the bills**
- **Clients had more age related illnesses requiring in-home care**
- **Clients had more surgeries requiring in-home care**

#### **C. PROGRAM IMPROVEMENT**

Recommendations for HOPWA program improvement offered by OLHSA and the City include better communication between the City and OLHSA regarding record keeping. OLHSA noted that it would be less time consuming if they knew in advance what information the City would need to complete the annual report. This would allow them to collect it at the time service is provided. The City responded indicating that reporting requirements often change during the program year. The City will work to keep OLHSA better informed regarding changes in the HOPWA regulations and communicate these changes to OLHSA in a timely manner.

The City's recommendation for program improvement would be to increase the total grant amount, increase the percentage the City can use for administration, and provide OLHSA with additional case management training.

#### **C. SPONSOR OVERSIGHT**

OLHSA was the only project sponsor funded during the program period. The City requires OLHSA to submit detailed reports with monthly invoices, examines them closely and asks for additional

clarification when necessary to ensure that the activities OLHSA is undertaking comply with HOPWA program requirements and contract provisions.

In an effort to improve overall program performance the City provided OLHSA with a technical assistance opportunity in March of 2013. During this meeting the City and project sponsor identified key areas for program improvement and also identified strategies for implementation. The City also has plans for an additional technical assistance meeting in July of 2013. At this time the City and project sponsor plan to revisit program administration, especially as it relates to the Tenant Based Rental Assistance program.

#### D. CLIENT OUTREACH

Prior to the 2004-2005 Program Year, all HOPWA funding for the Detroit Metropolitan Statistical Area (Detroit MSA) was allocated to the City of Detroit. Warren began receiving funds after the Detroit MSA was split into two divisions. To make the transition a seamless one, Warren continued to fund the activities of the Oakland Livingston Human Service Agency (OLHSA), the project sponsor the City of Detroit previously supported.

OLHSA has allocated HOPWA funds to provide supportive services, such as assistance accessing benefits and life skills education that are available to all PLWH/A contacting OLHSA. In-Home Support is provided on a first come first serve basis and only limited by funding levels. Emergency Housing Assistance (STRMU and Move-In) is also provided on a first come first serve basis, but individuals are not eligible unless they first received housing case management. Repeat clients must be in compliance with their case management plan to receive future Emergency Housing Assistance. The City's contract with OLHSA requires the agency to publicize the availability of services throughout the Five County Region. One of the ways OLHSA does this is by participating in the network of agencies providing services for PLWH/A.

In addition to the HOPWA funded housing assistance and supporting services, OLHSA provides PLWH/A with Ryan White funded transportation assistance, Ryan White funded nutrition counseling, Ryan White funded food vouchers, Ryan White funded psychosocial support groups and has received Ryan White funding for an early intervention program.

OLSHA actively coordinates with key Points of Entry entities and institutions as well as AIDS service organizations in order to find people living with HIV and to assure that all of their needs are met. OLHSA has official Point of Entry Agreements (POE) with the following organizations in order to identify and serve newly diagnosed people living with HIV/AIDS: Oakland County Health Department, Macomb County Health Department, St. Clair County Health Department, AIDS Partnership Michigan (APM) Testing & Counseling, Oakland Primary Care Services, Mercy Place Clinic, Turning Point substance abuse treatment center, Common Ground, Baldwin Center, prisoner reentry programs, and more. OLHSA also has Memorandums of Understanding with the following AIDS service organizations that provide primary medical care and medical case management: Health Emergency Lifeline Programs (H.E.L.P.), Matrix Human Services (formerly VNA), APM, Community Health Awareness Group (CHAG), Affirmations, Michigan AIDS Coalition (MAC), Deaf Can, Detroit Legal Services, St. John's Health System, Henry Ford Health System, and more. A Matrix Medical Case Manager comes to OLHSA 2-3 days per week to provide medical case management for our clients. APM is co-located within OLHSA to provide HIV testing and counseling to the community. OLHSA staff is represented on the Oakland & Livingston County

Task Forces on Homelessness and are part of the continuum of care in both counties. OLHSA is the lead agency for MSHDA's Housing Assistance Recovery Program (HARP) in Oakland County and is strongly involved with the Community Housing Network (housing assistance for mentally ill populations).

Because of its history as a resource for PLWH/A, individuals are used to turning to OLHSA for assistance and agencies serving PLWH/A are used to referring them to OLHSA. In 2009, the City began contracting with OLHSA to sponsor the City's HOPWA funded Tenant Based Rental Assistance (TBRA) Program. In addition to recertifying the existing participant's eligibility to receive TBRA and inspecting the units they rent for compliance with Housing Quality Standards. OLHSA maintains the waiting list for PLWH/A interested in applying for TBRA and processes applications from new clients when vouchers are available.

During the 2011 report year, the waiting list was opened for a two week period. Outreach was broad in an attempt to reach as many eligible PLWH/A as possible. Fifty-seven were placed on the waiting list as a result of these efforts. During the 2012 program year, OLHSA processed additional applications and 34 clients participated in the program during the program year. Individuals on the waiting list will be contacted and invited to submit formal applications for TBRA assistance when vouchers become available. This waiting list will expire on June 30, 2014.

#### F. OTHER RESOURCES

Other funds OLHSA leveraged to provide services for PLWH/A are described above in PART VIII. HOME MATCHING FUNDS AND CDBG and HOPWA LEVERAGING.

In addition:

- OLHSA provides its entire clientele with referrals or assistance with income tax preparation, home weatherization, utility bill payments, and head start. PLWH/A can access these services.
- OLHSA refers clients to the furniture bank of Oakland County.
- OLHSA refers clients to Health Emergency Lifelines Program (HELP) in Wayne County for free assistance with prescription glasses.
- OLHSA has an agreement with three local pharmacies who prepare daily med packs for HIV/AIDS clients which makes it easier for them to achieve medical adherence.
- OLHSA refers clients to appropriate agencies where they can get free HIV/AIDS testing.
- OLHSA receives and disperses clothing.
- OLHSA is an active member of the Oakland County Taskforce on Homelessness.
- OLHSA maintains a loan closet with durable medical supplies.
- OLHSA has arranged for Benson's Medical Supplies to provide OLHSA clients, who don't have medical insurance, with free durable medical supplies such as colostomy bags, feeding tubes, and feeding bags.
- OLHSA runs a case management program *Prepare Today for a Better Tomorrow* which works with individuals on completing self defined goals including finishing school or finding a job.
- OLHSA provides appropriate referrals for PLWH/A who don't have access to an infectious disease specialist.

- OLHSA staff and clients participate in the Steppin' Out AIDS Walk. Pledges made on behalf of OLHSA participants are returned to OLHSA and used to cover program expenses that can't be charged to grants such as food for Life Skill classes.
- OLHSA sponsors a Christmas Party for PLWH/A and their children. Food and gifts for the children are provided through donations. The OLHSA executive office arranges for Santa and Mrs. Claus to attend.
- OLHSA has a Prisoner Reentry Program open to PLWH/A.

## PART XX. ASSESSMENT OF PERFORMANCE

The City's performance in a qualitative sense is on target. The activities the City undertakes with its CDBG and HOME funds are succeeding in meeting the affordable housing and community development needs in the City. The overall goal of the City's Consolidated Housing and Community Development Plan is to provide decent, safe, and sanitary affordable housing and improved living environments for low and moderate income households. This goal is being pursued through activities in low and moderate income neighborhoods to upgrade the housing stock, improve the infrastructure and provide senior services. As can be seen from the CDBG and HOME Activity Financial Summaries contained in Appendix A, excluding program administration, over 99 percent of the total expended was used to fund these types of activities. Until the foreclosure crisis hit, property values were relatively stable and considered to be an indicator that the activities undertaken were succeeding. Neighborhoods were improving and low and moderate income households could find decent, affordable housing to occupy in Warren.

While the overall goal of providing decent, affordable housing and suitable living environments is being achieved, the City is working on making the following changes to the strategies or activities being used to meet the identified needs:

- Less emphasis will be placed on construction of new housing.
- More emphasis will be placed on rehabilitation of existing homes both owner occupied and for resale as affordable housing to income eligible households. In particular, the City will be purchasing foreclosed (bank owned) properties with HOME and NSP funds.
- The City continues to certify Macomb Habitat for Humanity as a CHDO. This has improved the City's ability to deliver affordable housing in a timely manner. Habitat can do this because they identify the homebuyer and begin providing them with supportive services while homes are under construction.

It has been noted that the City needed to make adjustments to its programs to increase productivity and reduce the large balance of unexpended funds that were being carried forward from year to year. In response to this problem, the City began self monitoring projected CDBG expenditures through April 30th of the program year to ensure that no more than 1.5 times the annual CDBG entitlement amount would remain unspent on that date. For the past 11 years, the City has met this goal by reprogramming funds from completed, slow moving, or stalled projects to other activities that can be completed in a timely manner.

As in the past, a large portion of the funds carried forward are funds set aside for the rehabilitation of housing both owner occupied and City owned. Late in the 2009/2010 program year, the City hired a contract manager with building experience to assist with these activities. It was hoped that

with his assistance, the City would be able to accelerate the rate at which rehabilitation activities are put under contract. As all staff has spent considerable time on NSP1 and NSP3 activities, the increase in productivity anticipated did not materialize. Staff is committed to processing rehabilitation in a more efficient manner will be using checklists developed by the NSP Technical Assistance provider Cloud Burst to increase efficiency and productivity.

The major barrier to achieving the goals of providing decent, affordable housing and suitable living environments is the existence of a number of seriously substandard housing units. The City has active nuisance abatement and code enforcement programs that operate independently of the CDBG and HOME Programs. They are taking action as necessary to ensure that vacant substandard residences are made livable or demolished. Staff cooperates with the nuisance abatement and code enforcement programs whenever possible to ensure that these substandard residences are not sold or rented, as is, to unsuspecting low/moderate income households.

An even bigger problem, in terms of impact on the occupants and the surrounding neighborhood, is the seriously substandard housing that is occupied and economically and/or structurally unfeasible to rehabilitate. The City doesn't have the financial resources needed to buy all these residences, relocate the occupants, and demolish the structures. At this time, the City is not proposing any new activities to address this problem.

However, the City will use HOME funds to buy owner occupied, substandard, unfeasible to rehabilitate housing at market value when the owner is a willing seller and when cleared property, by itself or when combined with available adjacent property, will be suitable for use as a building site for the City's existing rehabilitation resale or new construction program. When the owner is a willing seller, the City will also consider buying housing that is tenant occupied, substandard and unfeasible to rehabilitate at market value if the cleared property can be used as a new construction building site and if the cost of any necessary relocation benefits can be reasonably accommodated in the budget for the new construction activity.

Owner occupants of substandard housing are often very low income with little home equity. It would be very difficult for them to buy replacement housing if the City did buy their homes paying fair market value, and most would rather live in the substandard housing they own than rent housing owned by someone else. To assist the owner occupants of substandard housing, the City will apply the term economically unfeasible to rehabilitate with discretion and err on the side of the homeowner whenever possible so the City's regular owner occupied rehabilitation program can be used to improve these properties.

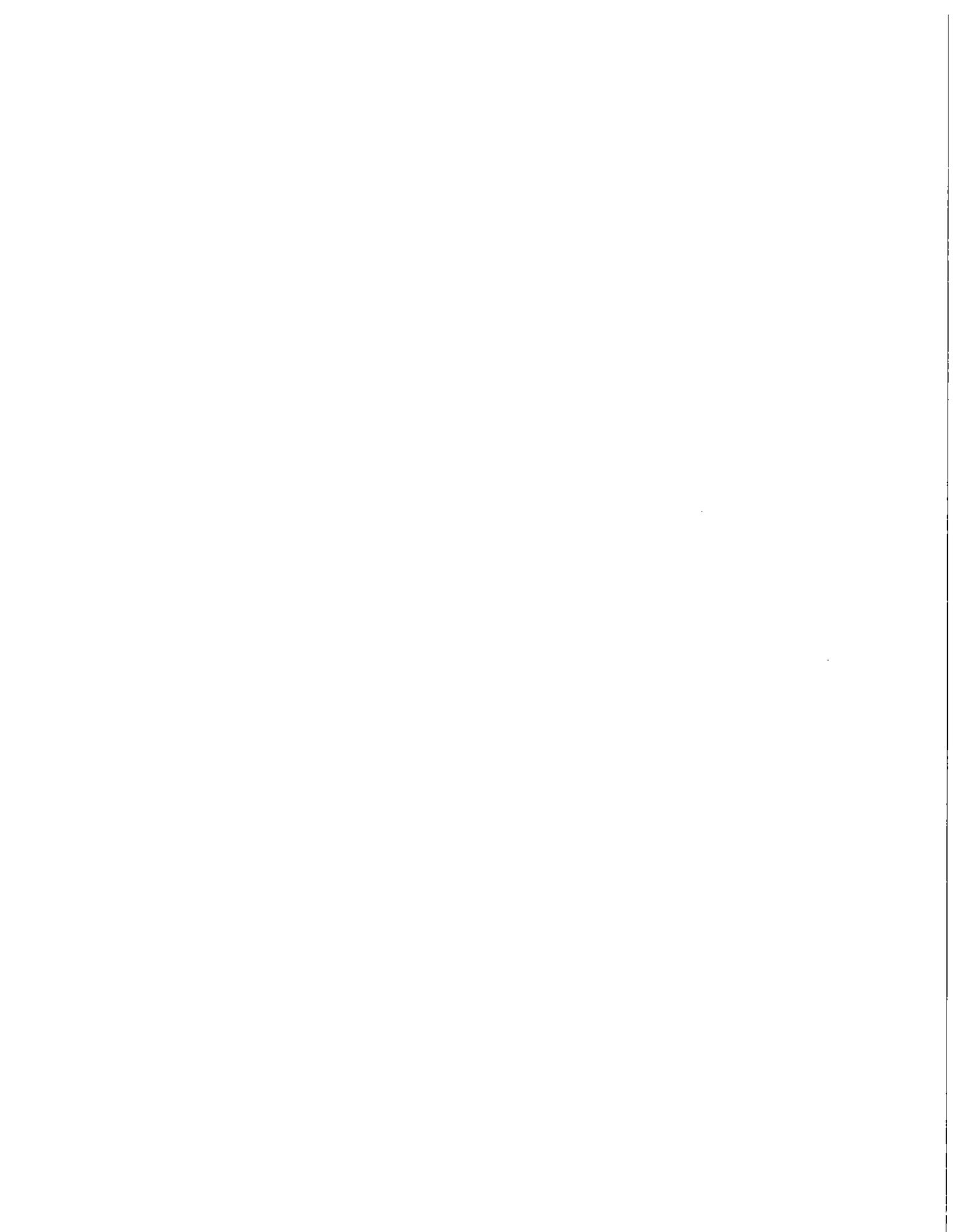
The housing crisis means there are a number of vacant substandard properties for sale by the foreclosing entities. The cost of acquiring these homes and rehabilitating them to a level that makes them suitable for habitation is often more than market value. As a result, they are most often purchased by investors who turn them into rental properties. When they are acquired by households who will be owner occupants, the buyers often lack the resources needed to make repairs and end up living in substandard housing. In 2008/2009, the City began a new HOME funded activity called Rehab Resale. NSP funding was used to expand this activity which allowed the City to buy some of these homes, use HOME or NSP funds to subsidize the cost of rehabilitation, and sell housing which now complies with the City property maintenance code to income eligible households.

Another area where the City's HOME and CDBG program could use improvement is leveraging of nonfederal funds. The City could increase leveraging by applying for other grants, and encouraging the City's CHDO's to apply for grants from other sources.

The City's performance administering HOPWA funds was satisfactory. The City successfully executed contracts with the Oakland Livingston Human Services Agency (OLHSA) to provide emergency housing assistance (short term assistance with rent, mortgage and utility payments and assistance with move-in expenses), housing support services (housing case management, assistance accessing available benefits and services, and life skill education), and in home care for the medically fragile. The City has written policies for each of the respective programs it contracts with OLHSA, and continually works together to make necessary changes to improve the overall performance of these programs.

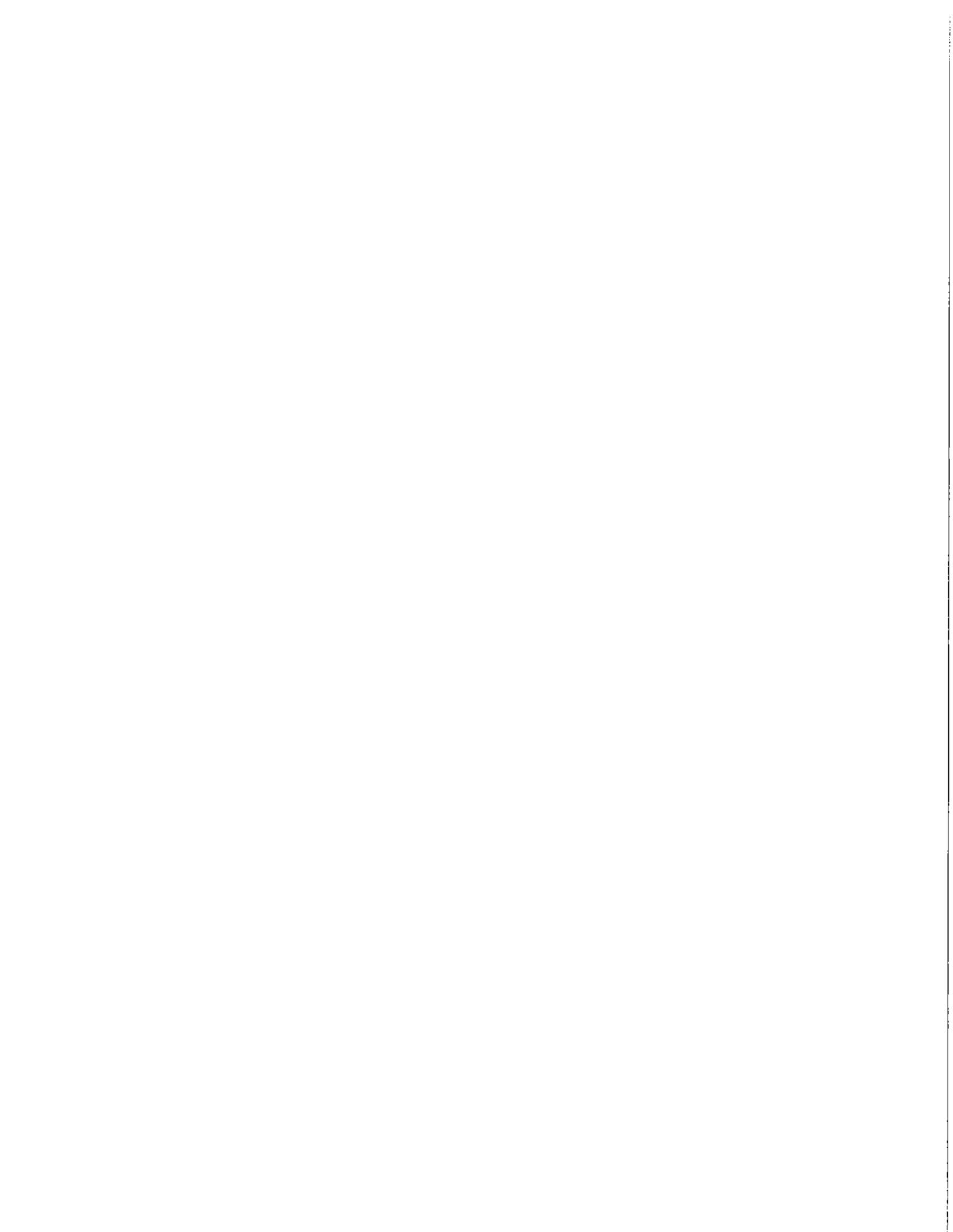
The City continues to have problems with the timeliness of report submittals and grant disbursements. The addition of NSP funding added to the strain on overburdened staff. The City managed to develop the programs and policies needed to get its NSP funds committed by the 18 month deadline in spite of the challenges caused by a lack of political consensus on how to spend the NSP funds.

In the past 2 years staff implemented the suggestions of the Technical Assistance HUD provided to improve the City's work processes, to improve work flow and assure timely reporting and requests for grant disbursements. The City scores high marks on the other measures of administrative capacity. The City excels at development of program activities and maintains good relations with contractors, developers and sub recipients engaged to deliver program activities. Actual disbursements of grant funds always equal letter of credit disbursements. However, the retirement of two key staff on June 30, 2012 and delays in hiring qualified replacements, has resulted in challenges with timely report submittals and meeting grant fund commitment and expenditure deadlines.



**APPENDIX A  
CITY OF WARREN  
2012/2013 CAPER**

- **City of Warren 2012/2013 CDBG Activity Financial Summary**
- **City of Warren 2012/2013 HOME Project Financial Summary**
- **Warren EMA 2012/2013 HOPWA Project Financial Summary**
- **IDIS Report C04PR26 CDBG Financial Summary Report**
- **HUD Form 40107 Annual Performance Report HOME**
- **HUD Form 40107-A HOME Match Report**



**2012-2013 CDBG Activity Financial Summary**

<b>Project</b> Grantee Activity Name	<b>Budgeted</b> Amount 12/13 as of 6/30/13	<b>Expenditures</b> 12/13	<b>Ending</b> Balance 6/30/13	<b>Contractual</b> Obligations 6/30/13	<b>6/30/13</b> Balance Less Contractual Obligations
<b>Housing Rehabilitation</b>					
Owner Occupied Rehab Project Costs	541,483.28	77,505.80	463,977.48	0.00	463,977.48
Rehab Delivery Costs	281,983.36	118,888.79	163,094.57	0.00	163,094.57
<b>Rehabilitation Total</b>	<b>823,466.64</b>	<b>196,394.59</b>	<b>627,072.05</b>	<b>0.00</b>	<b>627,072.05</b>
<b>Public Improvements</b>					
Parks and Recreation	207,305.55	31,371.26	175,934.29	148,962.00	26,972.29
Street Paving	388,480.00	200,000.00	188,480.00	0.00	188,480.00
<b>Public Improvements Total</b>	<b>595,785.55</b>	<b>231,371.26</b>	<b>364,414.29</b>	<b>148,962.00</b>	<b>188,480.00</b>
<b>Public Service</b>					
Senior Citizen Chore Service	61,248.00	32,427.01	28,820.99	18,642.74	10,178.25
Homeowner/buyer Education	18,725.00	10,000.00	8,725.00	7,500.00	1,225.00
Homeless Shelter: MCREST	8,000.00	8,000.00	0.00	0.00	0.00
Domestic Violence Shelter: Turning Point	8,000.00	8,000.00	0.00	0.00	0.00
Homeless Shelter: MATTS	8,000.00	8,000.00	0.00	0.00	0.00
Macomb Warming Center	8,000.00	8,000.00	0.00	0.00	0.00
Care House	4,000.00	4,000.00	0.00	0.00	0.00
Homelessness Prevention	36,025.76	36,025.76	0.00	0.00	0.00
<b>Public Service Total</b>	<b>151,998.76</b>	<b>114,452.77</b>	<b>37,545.99</b>	<b>26,142.74</b>	<b>11,403.25</b>
<b>Administration</b>					
General	227,858.03	177,720.27	50,137.76	0.00	50,137.76
Continuum of Care Administration	3,500.00	3,500.00	0.00	0.00	0.00
<b>Administration Total</b>	<b>231,358.03</b>	<b>181,220.27</b>	<b>50,137.76</b>	<b>0.00</b>	<b>50,137.76</b>
<b>Code Enforcement Total</b>	<b>168,685.04</b>	<b>114,707.10</b>	<b>53,977.94</b>	<b>0.00</b>	<b>53,977.94</b>
<b>Abandoned Building Removal Total</b>	<b>22,694.11</b>	<b>5,416.00</b>	<b>17,278.11</b>	<b>0.00</b>	<b>17,278.11</b>
<b>Contingencies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Unallocated</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Grand Total</b>	<b>1,993,988.13</b>	<b>843,561.99</b>	<b>1,150,426.14</b>	<b>175,104.74</b>	<b>948,349.11</b>

2012-2013 HOME Project Financial Summary									
Project	EN Available 12/13	PI Available 12/13	Cash Match Available 12/13	Non-Cash Match Available 12/13	Total Resources Available 12/13	Expenditures 12/13	Ending Balance 6/30/13	Contractual Obligations 6/30/13	6/30/13 Balance Less Contractual Obligations
Acquisition New Construction & Substantial Rehabilitation	\$0.00	\$0.00	\$12,309.82	\$0.00	\$12,309.82	\$12,309.82	\$0.00	\$0.00	\$0.00
Habitat Housing Dev.	\$437,928.69	\$18,511.37	\$12,385.88	\$0.00	\$468,825.94	\$58,122.94	\$410,703.00	\$379,558.13	\$31,144.87
Owner Rehabilitation	\$503,465.35	\$79,549.27	\$2,575.00	\$19,041.11	\$604,630.73	\$375,571.11	\$229,059.62	\$44,245.00	\$184,814.62
CHDO Operating	\$49,490.00	\$0.00	\$0.00	\$0.00	\$49,490.00	\$5,000.00	\$44,490.00	\$30,000.00	\$14,490.00
Downpayment Assistance	\$16,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$1,000.00	\$15,000.00
Rehab Resale	\$207,359.48	\$88,566.24	\$44,128.06	\$0.00	\$340,053.78	\$215,712.04	\$124,341.74	\$26,930.57	\$97,411.17
Administration	\$86,953.58	\$20,736.32	\$0.00	\$0.00	\$107,689.90	\$58,599.13	\$49,090.77	\$0.00	\$49,090.77
<b>Total</b>	<b>\$1,301,197.10</b>	<b>\$207,363.20</b>	<b>\$71,398.76</b>	<b>\$19,041.11</b>	<b>\$1,599,000.17</b>	<b>\$725,315.04</b>	<b>\$873,685.13</b>	<b>\$481,733.70</b>	<b>\$391,951.43</b>

**2012-2013 HOPWA Project Financial Summary**

Project	Budgeted Amount 12/13 as of June 30, 2013	Expenditures 12/13	Ending Balance 6/30/13	Contractual Obligations 6/30/13	6/30/13 Balance Less Contractual Obligations	% of Expenditures
Short Term Rent, Mortgage and Utility Payments(STRMU)	\$70,410.06	\$56,791.35	\$13,618.71	\$13,386.72	\$231.99	9.80%
Permanent Housing Placement: Move-In	\$62,772.00	\$53,131.50	\$9,640.50	\$7,411.00	\$2,229.50	9.16%
Supportive Housing Services	\$211,989.50	\$161,326.95	\$50,662.55	\$42,582.05	\$8,080.50	27.83%
Tenant Based Rental Assistance	\$625,541.97	\$202,848.00	\$422,693.97	\$210,000.00	\$212,693.97	34.99%
In Home Care	\$104,081.00	\$82,945.79	\$21,135.21	\$20,347.21	\$788.00	14.31%
HOPWA Administration	\$24,962.93	\$22,726.56	\$2,236.37	\$0.00	\$2,236.37	3.92%
HOPWA Contingencies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total	\$1,099,757.46	\$579,770.15	\$519,987.31	\$293,726.98	\$226,260.33	100.00%
TBRA Obligations						
12/13 rent \$14,500/month	\$174,000.00					
OLHSA payment as hsg agent \$3000/month	\$36,000.00					
	\$210,000.00					
OLHSA Contracts						
STRMU	\$70,410.06			Sup Ser & In Home \$316,070.50 Budget		
Move-In	\$62,772.00			\$244,272.74 Expend		
Supportive Services	\$211,989.50					
In Home Care	\$104,081.00					
TBRA	\$36,000.00					
	\$485,252.56					



**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,037,971.25
02 ENTITLEMENT GRANT	809,507.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	135,138.04
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,982,616.29

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	662,341.72
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	662,341.72
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	181,220.27
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	843,561.99
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,139,054.30

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	656,925.72
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	656,925.72
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.18%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	114,452.77
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	114,452.77
32 ENTITLEMENT GRANT	809,507.00
33 PRIOR YEAR PROGRAM INCOME	78,007.76
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	887,514.76
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.90%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	181,220.27
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	181,220.27
42 ENTITLEMENT GRANT	809,507.00
43 CURRENT YEAR PROGRAM INCOME	135,138.04
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	944,645.04
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.18%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2012  
 WARREN, MI

DATE: 09-20-12  
 TIME: 13:05  
 PAGE: 2

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**  
 Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**  
 Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	1	548	5531726	CDBG Owner Rehab	14A	LMH	\$7,208.76
2010	1	548	5535095	CDBG Owner Rehab	14A	LMH	\$8,627.50
2010	26	583	5531730	Owen Jax - Security Cameras	03F	LMA	\$29,555.46
2011	1	586	5525087	Rehab Owner Occupied Homes	14A	LMH	\$17,469.24
2011	2	587	5522603	Code Enforcement: Property Maintenance	15	LMA	\$7,404.80
2011	2	587	5527443	Code Enforcement: Property Maintenance	15	LMA	\$8,849.65
2011	2	587	5527474	Code Enforcement: Property Maintenance	15	LMA	\$9,016.02
2011	2	587	5531716	Code Enforcement: Property Maintenance	15	LMA	\$8,707.66
2011	3	588	5522603	Senior Citizen Chore Service	05A	LMC	\$11,188.13
2011	3	588	5528051	Senior Citizen Chore Service	05A	LMC	\$6,881.62
2011	5	590	5522603	Code Enforcement: Rental Ordinance	15	LMA	\$9,861.11
2011	5	590	5525087	Code Enforcement: Rental Ordinance	15	LMA	\$6,708.43
2011	6	591	5522603	Homeless Prevention	05	LMC	\$9,025.76
2011	7	592	5528051	Home Repair and Maintenance Education	05	LMC	\$2,500.00
2011	8	593	5525087	Money Management Education	05	LMC	\$5,000.00
2011	9	594	5522603	Street Improvements: Paving MacArthur	03K	LMA	\$200,000.00
2011	10	595	5507497	Rehabilitation Delivery	14H	LMH	\$1,558.14
2011	10	595	5522516	Rehabilitation Delivery	14H	LMH	\$68.01
2011	10	595	5522603	Rehabilitation Delivery	14H	LMH	\$89.00
2011	10	595	5527449	Rehabilitation Delivery	14H	LMH	\$295.00
2011	10	595	5527474	Rehabilitation Delivery	14H	LMH	\$122.00
2011	10	595	5528051	Rehabilitation Delivery	14H	LMH	\$130.00
2011	10	595	5531692	Rehabilitation Delivery	14H	LMH	\$388.00
2011	10	595	5531716	Rehabilitation Delivery	14H	LMH	\$13,576.51
2011	10	595	5531726	Rehabilitation Delivery	14H	LMH	\$14.00
2011	10	595	5531730	Rehabilitation Delivery	14H	LMH	\$138.00
2011	10	595	5532235	Rehabilitation Delivery	14H	LMH	\$39,528.71
2011	10	595	5535086	Rehabilitation Delivery	14H	LMH	\$6,228.40
2011	10	595	5535095	Rehabilitation Delivery	14H	LMH	\$8,142.21
2011	10	595	5536427	Rehabilitation Delivery	14H	LMH	\$7,172.27
2011	10	595	5540883	Rehabilitation Delivery	14H	LMH	\$7,974.97
2011	10	595	5551523	Rehabilitation Delivery	14H	LMH	\$1,558.14
2012	1	625	5525087	Rehabilitation of Owner Occ Hsg - CDBG	14A	LMH	\$8,701.76
2012	1	625	5527443	Rehabilitation of Owner Occ Hsg - CDBG	14A	LMH	\$10,014.80
2012	1	625	5531726	Rehabilitation of Owner Occ Hsg - CDBG	14A	LMH	\$16,468.74
2012	1	625	5591334	Rehabilitation of Owner Occ Hsg - CDBG	14A	LMH	\$9,015.00
2012	3	627	5551523	Code Enforcement Property Maintenance & Rental	15	LMA	\$35,416.88
2012	3	627	5557211	Code Enforcement Property Maintenance & Rental	15	LMA	\$3,337.15
2012	3	627	5574880	Code Enforcement Property Maintenance & Rental	15	LMA	\$17,224.00
2012	3	627	5591294	Code Enforcement Property Maintenance & Rental	15	LMA	\$8,181.40
2012	4	628	5535095	Senior Citizen Chore Service	05A	LMC	\$3,651.75
2012	4	628	5551523	Senior Citizen Chore Service	05A	LMC	\$3,503.25
2012	4	628	5557211	Senior Citizen Chore Service	05A	LMC	\$30.38
2012	4	628	5602287	Senior Citizen Chore Service	05A	LMC	\$7,171.88
2012	6	630	5535095	Homeless Prevention	05	LMC	\$6,757.20
2012	6	630	5557211	Homeless Prevention	05	LMC	\$11,710.31
2012	6	630	5602299	Homeless Prevention	05	LMC	\$8,532.49



WARREN, MI

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	7	631	5570505	Homeowner Education: Home Repair	05	LMC	\$2,500.00
2012	10	634	5540883	Rehabilitation Delivery	14H	LMH	\$1,235.21
2012	10	634	5551515	Rehabilitation Delivery	14H	LMH	\$455.48
2012	10	634	5551523	Rehabilitation Delivery	14H	LMH	\$7,262.53
2012	10	634	5557211	Rehabilitation Delivery	14H	LMH	\$254.23
2012	10	634	5570505	Rehabilitation Delivery	14H	LMH	\$5,816.60
2012	10	634	5574875	Rehabilitation Delivery	14H	LMH	\$908.91
2012	10	634	5574880	Rehabilitation Delivery	14H	LMH	\$9,047.18
2012	10	634	5591294	Rehabilitation Delivery	14H	LMH	\$846.56
2012	10	634	5591334	Rehabilitation Delivery	14H	LMH	\$5,692.48
2012	10	634	5602287	Rehabilitation Delivery	14H	LMH	\$386.25
2012	11	635	5535095	Homeless Shelter: Battered Women	05G	LMC	\$3,690.00
2012	11	635	5602287	Homeless Shelter: Battered Women	05G	LMC	\$4,310.00
2012	12	636	5535095	Homeless Shelter: MCREST	05	LMC	\$6,220.00
2012	12	636	5557211	Homeless Shelter: MCREST	05	LMC	\$1,780.00
2012	13	637	5535095	Child Advocacy: Care House	05N	LMC	\$4,000.00
2012	14	638	5535095	Homeless Shelter: MATTS	05	LMC	\$8,000.00
2012	16	640	5535095	Homeless Shelter: Macomb Warming Center	05	LMC	\$4,690.00
2012	16	640	5570505	Homeless Shelter: Macomb Warming Center	05	LMC	\$3,310.00
2012	28	656	5570505	Owen Jax Roof	03F	LMA	\$863.24
2012	28	656	5574875	Owen Jax Roof	03F	LMA	\$208.50
2012	28	656	5574880	Owen Jax Roof	03F	LMA	\$329.89
2012	28	656	5591334	Owen Jax Roof	03F	LMA	\$414.17
<b>Total</b>							<b>\$656,925.72</b>

# Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)  10/14/2013
	Starting 07/01/2012	Ending 06/30/2013	

## Part I Participant Identification

1. Participant Number M-12-MC-26-0216	2. Participant Name City of Warren		
3. Name of Person completing this report Angela Tarasenko	4. Phone Number (Include Area Code) 586-574-4686		
5. Address Office of Community Development, One City Square, Ste 210	6. City Warren	7. State MI	8. Zip Code 48093

## Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period 11,767.67	2. Amount received during Reporting Period 195,695.53	3. Total amount expended during Reporting Period 207,363.20	4. Amount expended for Tenant-Based Rental Assistance 0	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 100
--	--	--	--	--

## Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic	
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic		e. Hispanic
<b>A. Contracts</b>						
1. Number	15	0	0	3	0	12
2. Dollar Amount	569,502	0	0	68,105	0	501,397
<b>B. Sub-Contracts</b>						
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
<b>C. Contracts</b>						
1. Number	15	0	15			
2. Dollar Amount	569,502	0	569,502			
<b>D. Sub-Contracts</b>						
1. Number	0	0	0			
2. Dollar Amounts	0	0	0			

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

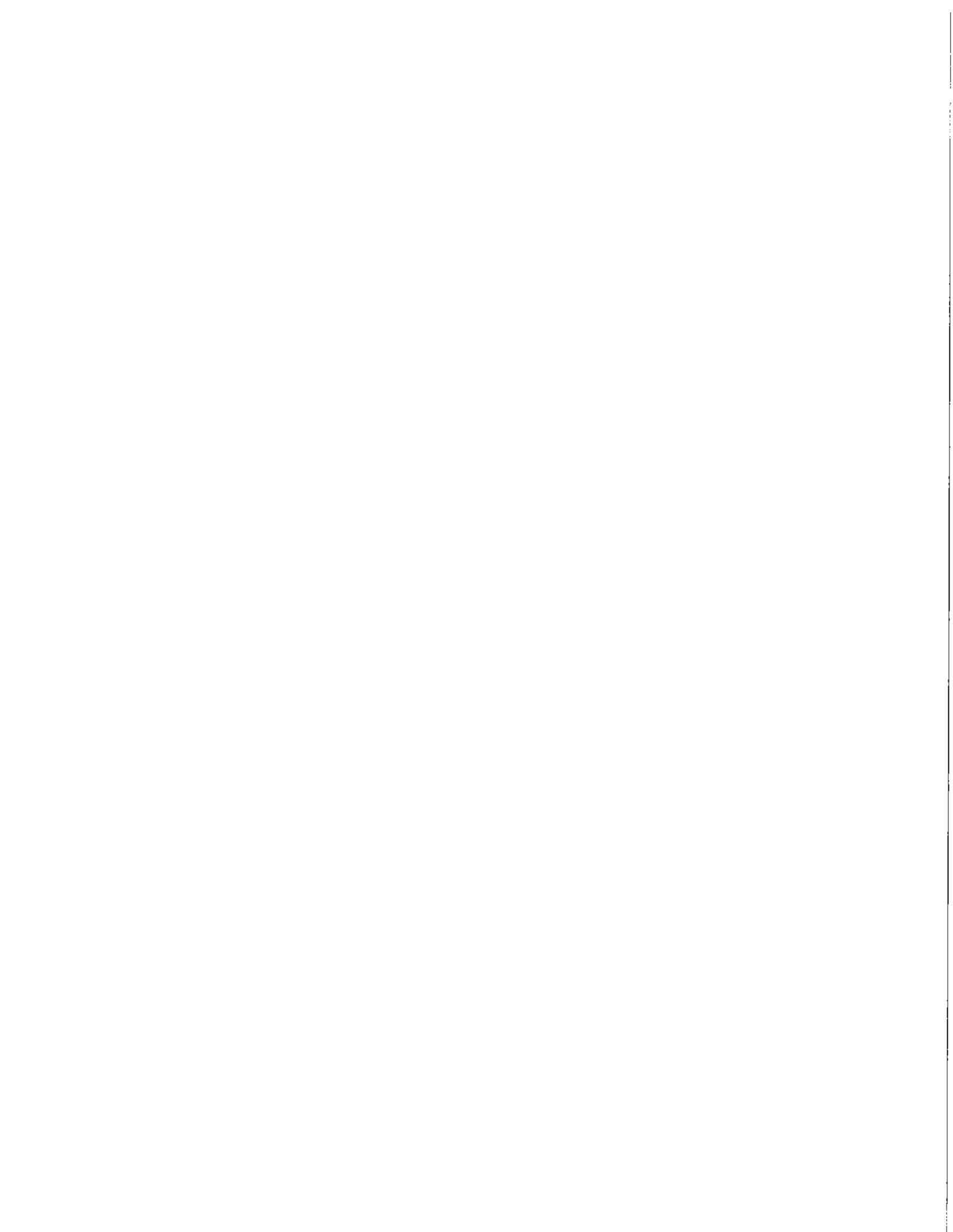
Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0



Part III: Match Contribution for the Federal Fiscal Year 2009-10 (cumulative from 7/1/94 through 9/30/10)											
HUD Activity No./ Project No. or Other ID	Type of Project	Description of Project/Match	Date of Contribution	Cash (nonfederal)	Foregone Taxes, Fees, Charges	Apprased Land / Real Property	Required Infra-structure	Site Preparation, Construction Materials, Donated Labor	Bond Financing / NIP Loans/Cash Donations to Habitat/FHLB / HOP Loans	Total Match	
DPA-341	HOME NC/DPA	21075 Marie/Lender credits at closing	11/8/2012		\$193.22					\$193.22	
NSP3-02-1	CONSTR	21938 Masch	9/23/2013					\$60.00		\$60.00	
NSP3-02-2	CONSTR	22627 Panama	9/23/2013					\$3,000.00		\$3,000.00	
NSP1-02-3	CONSTR	12452 Sarsfield	9/23/2013					\$1,640.00		\$1,640.00	
NSP1-02-4	CONSTR	12755 Sarsfield	9/23/2013					\$900.00		\$900.00	
NSP1-02-7	CONSTR	8113 Paige	9/23/2013					\$10,490.00		\$10,490.00	
NSP1-02-8	CONSTR	8479 Continental	9/23/2013					\$3,220.00		\$3,220.00	
NSP1-02-6	CONSTR	8484 Timken	9/23/2013					\$4,000.00		\$4,000.00	
			(match contributed 10/1/12 through 9/30/13 not previously listed on any report)								\$23,503.22
Cumulative Match Contribution 7/1/94- 9/30/13									CONSTR	\$23,503.22	
Total ALL YEARS AS OF September 30, 2013				\$1,811,723.24					RR/DPA	\$0.00	

**APPENDIX B**  
**CITY OF WARREN**  
**2012/2013 CAPER**

- IDIS Report CO4PR03 *CDBG Activity Summary Report of Program Year 2012*
- IDIS Report CO4PR06 *Summary of Consolidated Plan Projects for Program Year 2012*
- IDIS Report CO4PR23 *Report Year 2012 Summary of CDBG Accomplishments*
- IDIS Report CO4PR23 *Report Year 2012 Summary of HOME Accomplishments*
- IDIS Report CO4PR22 *Report Year 2012 Status of HOME Activities - Entitlement*





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2012  
WARREN

Date: 23-Sep-2013  
Time: 14:18  
Page: 1

Project: 0015 - ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING

IDIS Activity: 328 - ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING

Status: Completed 8/14/2012 12:00:00 AM  
 Location: WARREN CITY HALL ONE CITY SQUARE PLANNING  
 DEPT. STE 315 WARREN, MI 48093

Objective: Outcome: Fair Housing Activities (subject to National Objective:  
 Matrix Code: 20% Admin Cap) (21D)

Initial Funding Date: 11/03/2004

Description: 2005-2008 NO ACTIVITY, staff was busy administering other programs.  
 2009 a new Fair Housing Plan (AI) drafted and forwarded to the City Attorney for review. 2010 City  
 Attorney completed review.  
 At June 30, 2011, staff was finalizing plan based on comments from Attorney.  
 Balance of funds will be expended implementing AI.  
 At June 30, 2012, balance of funds were reprogrammed.  
 In the future funds for the implementation of the AI will come from the general administration allocation.

Financing  
 Funded Amount: 11,870.45  
 Drawn Thru Program Year: 11,870.45  
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Person
	Total	Hispanic	Total	Hispanic

White: 0

Black/African American: 0

Asian: 0

American Indian/Alaskan Native: 0

Native Hawaiian/Other Pacific Islander: 0

American Indian/Alaskan Native & White: 0

Asian White: 0

Black/African American & White: 0

American Indian/Alaskan Native & Black/African American: 0

Other multi-racial: 0

Asian/Pacific Islander: 0

Hispanic: 0

Total: 0

Female-headed Households:

Income Category:

Extremely Low

Low Mod

Moderate

Non Low Moderate

Percent Low/Mod

Annual Accomplishments

PGM Year: 2006

Project: 0010 - RAMPED SIDEWALKS WITH CURB CUTS

IDIS Activity: 371 - RAMPED SIDEWALKS WITH CURB CUTS

Status: Completed 8/14/2012 12:00:00 AM  
 Location: NE WARREN SECTIONS 1, 2, 3, 10, 11, 12, 13, 14, 15  
 WARREN, MI 48093

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Sidewalks (03L)

National Objective: LMC

Initial Funding Date: 01/05/2006

**Financing**

Funded Amount: 200,538.60  
 Drawn Thru Program Year: 200,538.60  
 Drawn In Program Year: 0.00

Description:  
 AT APPROXIMATELY 600 LOCATIONS IN NORTHEAST WARREN, RAMPED SIDEWALKS WITH HANDICAPCURB CUTS WILL BE INSTALLED.

**Proposed Accomplishments**

Public Facilities : 1,554

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,554	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,554</b>	<b>0</b>

Female-headed Households:

Income Category: Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	1,554
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,554
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative

# Benefiting

2005 INSTALLED HANDICAP CURB CUTS AT 293 LOCATIONS IN NE WARREN. CONTRA AWARD 8/23/05, STARTED 10/16/05. COMPLETED 5/23/06. FINAL PAYMENT 9/7/06 NEXT REPORT YR. AS WORK WAS COMPLETED ACCOMPLISHMENTS WILL BE REPORTED 2005 REPORT YEAR. 1554 HANDICAP PEOPLE SERVED DETERMINED USING DATE

2006 ALL WORK COMPLETED ACCOMPLISHMENTS REPORTED 05/06 CAPER. IN THIS PRG YR. FINAL PAYMENT ISSUED AFTER ADJ OF FINAL QUANTITIES. FUNDS IN AMOUNT OF \$49,461.40 REPROGRAMMED TO 06-01 OWN REHAB APR 07. REMAINING BAL \$288,79 DUE DIRECTLY TO EMPLOYEE RICARDO SALINAS AS MAKE-UP WAGES WHEREABOUTS OF EMPLOYEE UNKNOWN.

2007 ALL WORK COMPLETED ACCOMPLISHMENTS REPORTED 05/06 CAPER. IN 06/07, FINAL PAYMENT ISSUED AFTER ADJ OF FINAL QUANTITIES & FUNDS IN AMOUNT OF \$49,461.40 REPROGRAMMED TO 06-01 OWN REHAB APR 07. IN 07/08 REMAINING BAL \$289 DUE DIRECTLY TO EMPLOYEE RICARDO SALINAS AS MAKE-UP WAGES WHEREABOUTS OF EMPLOYEE UNKNOWN.

2008 ALL WORK COMPLETED ACCOMPLISHMENTS REPORTED 05/06 CAPER. IN 06/07, FINAL PAYMENT ISSUED AFTER ADJ OF FINAL QUANTITIES & FUNDS IN AMOUNT OF \$49,461.40 REPROGRAMMED TO 06-01 OWN REHAB APR 07. IN 07/08 REMAINING BAL \$289 DUE DIRECTLY TO EMPLOYEE RICARDO SALINAS AS MAKE-UP WAGES WHEREABOUTS OF EMPLOYEE UNKNOWN.

2009 All work completed and accomplishment reported 05/06 CAPER. In 06/07, Final payment issued after adjustment for final quantities & funds in the amount of \$49,461.40 were reprogrammed to activity 06-01 Owner Rehab. Since that time, remaining balance \$289 is due directly to employee Ricardo Salinas as make-up wages whereabouts of employee unknown.

2010 All work completed and accomplishment reported 05/06 CAPER. In 06/07, Final payment issued after adjustment for final quantities & funds in the amount of \$49,461.40 were reprogrammed to activity 06-01 Owner Rehab. Since that time, remaining balance \$289 is due directly to employee Ricardo Salinas as make-up wages whereabouts of employee unknown. Status unchanged as of June 30, 2011.

2011 During the program year funds for the unfound worker were drawn and deposited into US Treasury. Activity will be marked as completed.

PGM Year: 2007

Project: 0003 - REHABILITATION OF OWNER OCCUPIED HOUSING

IDIS Activity: 425 - CDBG: REHABILITATION OF OWNER OCC HSG

Status: Completed 10/23/2012 12:00:00 AM  
 Location: 7034 Yacht Ave Warren, MI 48091-2935

Objective: Provide decent affordable housing  
 Outcome: Sustainability  
 Matrix Code: Rehab, Single-Unit Residential (14A)  
 National Objective: LMH

Initial Funding Date: 10/01/2007

Financing  
 Funded Amount: 225,104.26  
 Drawn Thru Program Year: 225,104.26  
 Drawn In Program Year: 0.00

Description:  
 LOW INTEREST LOANS CAN BE USED FOR LEAD ABATEMENT, CODE WORK, & GEN IMPROVEMENTS.  
 MAX LOAN \$26000.  
 FOR LOWMOD INC OCCUPANTS OF SGL FAM HOMES.

Proposed Accomplishments

Housing Units: 15

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	0	0	0	11	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 2

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	11	0	11	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>12</b>	<b>0</b>	<b>12</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Accomplishment Narrative

# Benefitting

Years	Accomplishment Narrative	# Benefitting
2007	GOAL 15 HSG UNITS 2007, 5 IN 2008, 0 EACH YEAR AFTER.	07/08 COMPLETE REHAB 3 SF HOMES, LEVERAGED \$10,000.
2008	GOAL 15 HSG UNITS 2007, 5 IN 2008, 0 EACH YEAR AFTER. 08/09 COMPLETE REHAB 2 SF HOMES, LEVERAGED \$3657.	07/08 COMPLETE REHAB 3 SF HOMES, LEVERAGED \$10,000.
2009	Goal 15 single family (sf) housing units, 10 in 2007/08 & 5 in 2008/09. Actual 2007/2008 complete rehab 3 sf homes, leveraged \$10,000. Actual 2008/2009 complete rehab 2 sf homes, leveraged \$3,657. Actual 2009/2010 no expenditures.	
2010	Goal 15 single family (sf) housing units, 10 in 07/08 & 5 in 08/09. Actual 2007/2008 complete rehab 3 sf homes, leveraged \$10,000. Actual 2008/2009 complete rehab 2 sf homes, leveraged \$3,657. Actual 2010/2011 complete rehab 3 sf homes, leveraged \$4,558.22.	
2011	Goal 15 single family (sf) housing units, 10 in 07/08 & 5 in 08/09. Actual 2007/2008 complete rehab 3 sf homes, leveraged \$10,000. Actual 2008/2009 complete rehab 2 sf homes, leveraged \$3,657. Actual 2009/2010 no expenditures. Actual 2010/2011 complete rehab 3 sf homes, leveraged \$4,558.22. Actual 2011/2012 complete rehab 4 sf homes, leveraged \$650	

PGM Year: 2007

Project: 0028 - HOMEBUYER PREPARATION CASE MANAGEMENT

IDIS Activity: 462 - HP CASE MANAGEMENT

Status: Completed 10/9/2012 12:00:00 AM

Location: 1 City Sq Ste 210 Warren, MI 48093-5290

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Housing Counseling (05U)

National Objective: LMC

Initial Funding Date: 10/28/2008

Financing

Funded Amount: 2,500.00

Drawn Thru Program Year: 2,500.00

Drawn In Program Year: 0.00

Description:  
PARTICIPANTS WILL RECEIVE EDUCATION, PREPARE & FOLLOW SAVINGS & CREDIT REPAIR PLANS.  
IF CASE MGT IS COMPLTD, SAVINGS MATCHED TO BUY WARREN HOME

Proposed Accomplishments

Households (General) : 6

Actual Accomplishments

Number assisted:

White: 2

Black/African American: 5

Asian: 0

American Indian/Alaskan Native: 0

Native Hawaiian/Other Pacific Islander: 0

American Indian/Alaskan Native & White: 0

Asian White: 0

Black/African American & White: 0

American Indian/Alaskan Native & Black/African American: 0

Other multi-racial: 2

Asian/Pacific Islander: 0

Hispanic: 0

Total: 9

Female-headed Households: 5

Income Category:

Extremely Low Owner 3 Renter 0 Total 3 Person 0

Low Mod 2 0 2 0

Moderate 4 0 4 0

Non Low Moderate 0 0 0 0

Total 9 0 9 0

Percent Low/Mod 100.0% 100.0%

Owner Total Hispanic Total Renter Total Hispanic Total Total Hispanic Total Person Total Hispanic

Category	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person Total	Person Hispanic
White	2	0	0	0	2	0	0	0
Black/African American	5	0	0	0	5	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	2	0	0	0	2	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total	9	0	0	0	9	0	0	0
Female-headed Households	5		0		5			

Annual Accomplishments

Years **Accomplishment Narrative**

# Benefiting

2007 ACTIVITY CREATED THROUGH ACTION PLAN AMENDMENT IN JUNE08: CONTRACT WITH MCCSA TO PROVIDE CASE MGT APPROVED AFTER END OF PROGRAM YEAR NO ACCOMP AS OF 6/30/08.

2008 Contract with MCCSA approved Sep 2008 to provide 15 households with case management to prepare them to be homebuyers. Case Mgt includes education and developing and following a savings plan. / During 2008, 15 applications for participation were forwarded to MCCSA for processing. MCCSA had orientation sessions with 9 of the applicants. 4 were enrolled in the program and are receiving education and following savings plan. 2 were found to be ineligible for enrollment (insufficient income to be a successful homebuyer). Final decisions on the other 3 applicants was pending on 6/30/09.

2009 Goal provide 15 households with case management to prepare them to be homebuyers. In 2008 city contracted with MCCSA to provide services, MCCSA had orientation sessions with 9 applicants and 4 were enrolled in program. During 2009 program year, one additional applicant (one of the original 9) was enrolled in program. During the program year they received homebuyer education and worked on savings plan. During 2010 program year two of the households withdrew from the program. As of 6/30/2011 none of the remaining households had used savings to buy a house in Warren.

2010 Goal provide 15 households with case mgt to prepare for homeownership. 2008 contracted with MCCSA to provide services, 4 applicants were enrolled. 2009, 1 more applicant enrolled. Enrollees received homebuyer ed & worked on savings. During 2010, 2 enrollees withdrew. As of 6/30/2011 none of the remaining enrollees had used savings to buy a house in Warren.

2011 Goal provide 15 households with case mgt to prepare for homeownership. Contracted with MCCSA to provide services. Enrollees received homebuyer ed & worked on savings. The enrollment period ended prior to 6/30/2011. As of March 2012 all but one enrollee had withdrawn. The final enrollee was sent correspondence inquiring if he still wanted to buy house in Warren and receive matching funds. He did not respond. The activity was closed and the remaining allocation reprogrammed as part of the 2012/2013 Action Plan to 12-09 Street Improvements - Federal Avenue.

PGM Year: 2008

Project: 0001 - REHABILITATION OF OWNER OCCUPIED HOUSING

IDIS Activity: 465 - CDBG: REHABILITATION OF OWNER OCC HSG

Status: Completed 2/20/2013 12:00:00 AM  
 Location: Address Suppressed

Objective: Provide decent affordable housing  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/13/2009

Financing Funded Amount: 100,856.16  
 Drawn Thru Program Year: 100,856.16  
 Drawn In Program Year: 0.00  
 Description: LOW INTEREST LOANS CAN BE USED FOR LEAD ABATEMENT, CODE WORK, & GEN IMPROVEMENTS. MAX LOAN \$26000. FOR LOWMOD INC OCCUPANTS OF SGL FAM HOMES.

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0



**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households:

0

0

0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Percent Low/Mod

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**

**# Benefiting**

2008      Funds have been allocated to both 462 and 480 to provide homebuyer preparation case management to a total of 15 households.

2011      Accomplishments will be reported under IDIS activity number 462.

Activity accomplishments reported under idis 462. None of enrollees in case management completed activity buying home in Warren. After enrollment period ended, Activity was closed and remaining allocated funds reprogrammed as part of 2012/2013 Action Plan to 12-09 Street Improvements - Federal Avenue.

PGM Year: 2008

Project: 0028 - Street Improvements

IDIS Activity: 502 - Paving Design & Construction Management

Status: Completed 10/5/2012 12:00:00 AM  
 Location: 1 City Sq Ste 210 Warren, MI 48093-5290

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 01/18/2010

**Description:**

These funds will be used to pay for the design, engineering and/or construction management of 2009 road paving activities that will be paid with CDBG-R, 2008-2009 CDBG and 2009-2010 CDBG. The City hired the engineering consulting firm, Hubbell Roth & Clark, 2001 Centerpoint Parkway, Suite 109 Pontiac, MI 48431 to provide these services.

Financing  
Funded Amount: 39,877.68  
Drawn Thru Program Year: 39,877.68  
Drawn In Program Year: 0.00

Proposed Accomplishments  
People (General) : 3,662  
Total Population in Service Area: 3,662  
Census Tract Percent Low / Mod: 62.70

**Annual Accomplishments**

**Years**

**# Benefitting**

2008 Engineering/Design of MacArthur, Weller and Waltham paving projects underway as on 6/30/09. No expenditures as of this date.

2009 Bids opened, project scope reduced to fit budget, contract awarded September 2009. Bonds and insurance provided, contract executed, notice to proceed issued October 19, 2009. Work was essentially complete by the end of the 2009 calendar year. Punch list items and negotiation of final quantities was addressed during the period Jan-Jun 2010. Engineering consultant, reviewed bids and bidders references and provided other construction management services during the 2009 program year.

2010 Bids opened, project scope reduced to fit budget, contract awarded September 2009. Bonds and insurance provided, contract executed, notice to proceed issued October 19, 2009. Work was essentially complete by the end of the 2009 calendar year. Punch list items and negotiation of final quantities was addressed during the period Jan-Jun 2010. Engineering consultant, reviewed bids and bidders references and provided other construction management services during the 2009 program year. During 2010 program year paid consultant for construction management services provided. Additional work was added during 2010 year to correct drainage problems created by paving activities. This work was not completed and final payment was not issued until after June 30, 2010.

2011 All payments were issued prior to June 30, 2011 in previous program years. Accomplishments were previously reported at IDIS 514. The remaining balance was reprogrammed in the 2012/2013 Action Plan and this activity is now being closed.

PGM Year: 2008

Project: 0029 - Abandoned Building Removal

IDIS Activity: 503 - Abandoned Building Removal

Status: Completed 5/15/2013 12:00:00 AM  
Location: 1 City Sq Ste 210 Warren City Hall Office of Community Development Warren, MI 48093-5290

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 02/15/2010

Description: Removal of vacant residential structures that are economically unfeasible to rehabilitate and cleanup of surrounding property including removal of trees, other vegetation, and miscellaneous debris.

Financing  
Funded Amount: 15,296.22  
Drawn Thru Program Year: 15,296.22  
Drawn In Program Year: 5,416.00

**Proposed Accomplishments**

Housing Units : 4

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**

**# Benefiting**

2009      Goal removal of 4 abandoned residential structures (3 houses & 1 garage). No accomplishments 2008. Actual 2009, payment for demolition of 1 garage was split between IDIS 316 & IDIS 503. As approximately 75% of payment came from IDIS 316, accomplishment will be reported for IDIS 316.

2010      Goal removal of 4 abandoned residential structures (3 houses & 1 garage). No accomplishments 2008, 2009. Actual 2010, payment for asbestos inspection. As attorney with judgement lien on property would not sign to allow voluntary demolition of house activity was not completed.

2011      Goal removal of 4 abandoned residential structures (3 houses & 1 garage). No accomplishments 2008, 2009. 2010 payment for asbestos inspection. 2011 completed removal of 1 house and 3 garages.

2012      Goal removal of 4 abandoned residential structures (3 houses & 1 garage). No accomplishments 2008, 2009. 2010 payment for asbestos inspection. 2011 completed removal of 1 house and 3 garages. 2012 completed removal of 2 garages.

PGM Year: 2009

Project: 0005 - REHABILITATION OF OWNER OCCUPIED HOUSING

IDIS Activity: 505 - Rehab of Owner Occupied Housing

Status: Completed 2/20/2013 12:00:00 AM

Location: Address Suppressed

Objective: Provide decent affordable housing  
 Outcome: Sustainability  
 Matrix Code: Rehab, Single-Unit Residential (14A)      National Objective: LMH

Initial Funding Date: 03/15/2010

**Financing**

Funded Amount: 64,081.42

Drawn Thru Program Year: 64,081.42

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 5

**Actual Accomplishments**

Number assisted:

White: 1

Black/African American: 0

Asian: 0

American Indian/Alaskan Native: 0

Native Hawaiian/Other Pacific Islander: 0

American Indian/Alaskan Native & White: 0

Asian White: 0

Black/African American & White: 0

American Indian/Alaskan Native & Black/African American: 0

Other multi-racial: 0

Asian/Pacific Islander: 0

Hispanic: 0

Total: 1

Female-headed Households: 0

PR03 - WARREN

Owner	Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
Total	1	0	0	0	1	0
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	1	0	0	0	1	0
Female-headed Households:	0	0	0	0	0	0

**Description:**  
 Low interest loan program.  
 Loan can be used for lead abatement, code work, and limited general improvements.  
 Max loan \$26,000.  
 Loans for urgent needs capped at \$5,000.  
 Low and very low income households deferred payment.  
 Moderate income households 4% interest, 20 year amortization, monthly payments.  
 Funds allocated for this activity may also be used as match for the FHLBI NIP grant or other owner occupied rehabilitation grant programs.

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2009	Goal rehabilitate 5 single family housing units all in 2009/2010. Actual complete rehabilitation of 1 sf home. Leveraged \$8,000.	
2010	Goal rehabilitate 5 single family housing units all in 2009/2010. Actual 09/10 complete rehabilitation of 1 sf home. Leveraged \$8,000. 10/11 no expenditures.	
2011	Goal rehabilitate 5 single family housing units all in 2009/2010. Actual 09/10 complete rehabilitation of 1 sf home. Leveraged \$8,000. 10/11 no expenditures. 11/12 no expenditures.	

PGM Year: 2009  
 Project: 0007 - SENIOR CITIZEN CHORE SERVICE  
 IDIS Activity: 508 - CHORES YARD CLEAN UP

Status: Canceled 10/15/2012 12:00:00 AM  
 Location: Office of Community Development One City Square, Ste 210 Warren, MI 48093

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 03/15/2010  
 Description: Provide yard clean-up for Yard Clean Up Services for income eligible senior citizens and severely disabled adults residing in the City of Warren.

Financing  
 Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

Proposed Accomplishments  
 People (General) : 80

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White: 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2009 No expenditures no accomplishments to report.  
 2010 No expenditures no accomplishments to report.  
 2011 No expenditures no accomplishments to report. Activity Cancelled. Funds reprogrammed in 2012/2013 Action Plan to Federal Paving.

PGM Year: 2009  
 Project: 0009 - CODE ENFORCEMENT RENTAL ORDINANCE  
 IDIS Activity: 510 - Code Enforcement: Rental Ordinance

Status: Completed 10/15/2012 12:00:00 AM  
 Location: 1 City Sq Ste 210 One City Square, Ste 210 Warren, MI 48093-5290  
 Objective: Provide decent affordable housing  
 Outcome: Sustainability  
 Matrix Code: Code Enforcement (15)  
 National Objective: LMA

Initial Funding Date: 03/15/2010  
 Financing: Partially fund two City inspectors who enforce the City's Ordinance for the Registration of Residential Income Property.

Funded Amount: 100,000.00  
 Drawn Thru Program Year: 100,000.00  
 Drawn In Program Year: 0.00

Proposed Accomplishments  
 Housing Units : 600  
 Total Population in Service Area: 43,073  
 Census Tract Percent Low / Mod: 58.90

**Annual Accomplishments**

**Years** **Accomplishment Narrative**

**# Benefiting**

2009 Goal 300 Housing units inspected and found to be in compliance with city code for one and two family rental properties.

Actual 2009/10 program year: CDBG funds were used to pay a portion of inspectors salary & benefits proportional to the percent of certificates of compliance with City Code issued to one and two family rental properties in CDBG eligible areas. During this period 1737 properties in CDBG eligible areas received certificates of compliance.

2010 Goal inspect 300 rental units for compliance with property maintenance code. During 2010 prg yr, reimbursed City for 2047 inspections or re-inspections made during 9 month period Sept2010-May2011. During this period 862 units received violations, 502 violations were corrected by owner.

2011 During the 2011 program year reimbursed the City for inspections made to enforce rental registration ordinance. Payments were made from IDIS 510 (2009 funds), IDIS 552 (2010 funds) and IDIS 590 (2011 funds). Reimbursement covered the period June 2011 - May 2012. During this period 914 nonduplicated housing units received violations. 309 had violations corrected by the owner. Accomplishments are split as follows 2/3 reported at IDIS 552, 1/3 reported at IDIS 590. Decision based on where previous years accomplishments were reported and % of total funding expended.

PGM Year: 2009

Project: 0012 - HOMEOWNER EDUCATION: MONEY MANAGEMENT

IDIS Activity: 513 - Homeowner Education: Money Management

Status: Completed 2/20/2013 12:00:00 AM  
 Location: Office of Community Development One City Square, Ste 210 Warren, MI 48093

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 03/16/2010

Description:

The City will contract with MSU Extension - Macomb to conduct 1 Money Management Workshop (8 classes) and provide 20 individual counseling sessions.

**Financing**

Funded Amount: 5,275.00

Drawn Thru Program Year: 5,275.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 45

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>0</b>

Female-headed Households:

0

0

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	3
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative

# Benefiting

2009 Goal 15 people will attend 1 Money Management Workshop (8 classes) and 5 people will receive individual (private) money management counseling in 2009. 10 additional people will receive private counseling in 2010.

In 2009 report year, paid for a money management workshop held Jan-Mar 2010. 9 eligible warren residents attended one or more classes. 20 additional people who were either not income eligible or not Warren residents also attended the classes. Funds allocated to this activity were not used to pay for private counseling during this report year.

2010 Goal 15 people will attend 1 money mgt wrkshp & 5 people will receive individual money mgt counseling in 2009. 10 additional people will receive ind counseling in 2010. In 2009 report year, paid for workshop. In 2010, paid for 4 people to receive ind counseling.

2011 Goal 15 people will attend 1 money mgt wrkshp & 5 people will receive individual money mgt counseling in 2009. 10 additional people will receive ind counseling in 2010. In 2009 report year, paid for workshop. In 2010, paid for 4 people to receive ind counseling. No activity in 2011. All homebuyer's are receiving counseling paid for with NSP 1 funds.

PGM Year: 2010

Project: 0001 - CDBG Owner Rehab

IDIS Activity: 548 - CDBG Owner Rehab

Status: Open

Objective: Provide decent affordable housing

Location: Address Suppressed

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/11/2011

Description:

Low interest housing rehabilitation loan program. Loan can be used for lead abatement, code work, and limited general improvements. Max loan \$26,000.

Loans for urgent needs capped at \$5,000. Low adn very low income deferred payment.

Moderate income 4% interest, 20 year amortization, monthly payments due.

Funds allocated to this activity may also be used as match for the FHLBI NIP grant or other owner occupied housing rehabilitation grant programs.

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Person
Total	2	0	2	0
Hispanic	0	0	0	0

White:

Black/African American:	0	0	0	0
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**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	80	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82</b>	<b>0</b>

Female-headed Households:

0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	34
Low Mod	0	0	0	38
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Years**

**# Benefiting**

2010 **Accomplishment Narrative** Goal 100 persons. During report year provided services (grass, snow, minor repairs) to 99 seniors in 85 households. These persons received service multiple times during the report period. Payments were split between IDIS 507 and 550 with majority of funds coming from 507. Therefore, all accomplishments and leveraged funds are reported for activity 507 for the 2010 report year.

2011 Goal 100 persons (90 households). During report year provided services (grass, snow, minor repairs) to 82 seniors in 71 households. These persons received service multiple times during the report period. Payments were split between IDIS 550 and 588 with majority of funds coming from 550. Therefore, all accomplishments and leveraged funds are reported for activity 507 for the 2011 report year.

PGM Year: 2010

Project: 0004 - CDBG Administration

IDIS Activity: 551 - CDBG Administrator

Status: Completed 10/17/2012 12:00:00 AM

Location:

Objective:  
Outcome:



PGM Year: 2010

Project: 0005 - Code Enforcement: Rental Ordinance

IDIS Activity: 552 - Code Enforcement: Rental Ordinance

Status: Completed 10/15/2012 12:00:00 AM

Location: 1 City Sq Ste 210 Office of Community Development  
Warren, MI 48093-5290

Initial Funding Date: 03/11/2011

**Financing**

Funded Amount: 40,000.00

Drawn Thru Program Year: 40,000.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 300

Total Population in Service Area: 48,569

Census Tract Percent Low / Mod: 58.20

**Annual Accomplishments**

**Years Accomplishment Narrative**

2010 No expenditures, no accomplishments to report.

2011 During the 2011 program year reimbursed the City for inspections made to enforce rental registration ordinance. Payments were made from IDIS 510 (2009 funds), IDIS 552 (2010 funds) and IDIS 590 (2011 funds). Reimbursement covered the period June 2011 - May 2012. During this period 914 nonduplicated housing units received violations. 309 had violations corrected by the owner. Accomplishments are split as follows 2/3 reported at IDIS 552, 1/3 reported at IDIS 590. Decision based on where previous years accomplishments were reported and % of total funding expended.

PGM Year: 2010

Project: 0006 - Homeless Prevention

IDIS Activity: 553 - Homeless Prevention

Status: Completed 10/10/2012 12:00:00 AM

Location: 1 City Sq Ste 210 Office of Community Development  
Warren, MI 48093-5290

Initial Funding Date: 03/11/2011

**Financing**

Funded Amount: 31,000.00

Drawn Thru Program Year: 31,000.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 175

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

**Description:**

Partially fund City inspectors who enforce the City's Ordinance for the Registration of Residential Income Property.

**# Benefiting**

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

**Description:**

Subrecipient St Vincent de Paul will assist income-eligible Warren households with emergency services to prevent or end homelessness. These services will include utility payment, rent/mortgage payments, medical expense payments, move-in expenses, home repairs needed to maintain the home in habitable condition.

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	329	3
Black/African American:	0	0	0	0	0	0	176	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	13	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	11	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>532</b>	<b>5</b>

Female-headed Households: 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	378
Low Mod	0	0	0	147
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>532</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Years**

**# Benefitting**

**2010**      **Accomplishment Narrative**  
 Goal assist 175 people all in 2010/1. Actual in 2010/1 assisted 444 people in 146 households. Provided 1 household (hh) with assistance with home repairs, 1 hh with assistance with medical bills, 1 hh with assistance with mortgage payments, 81 hh with assistance with utility payments and 62 hh with assistance with rent payments.

**2011**      Goal assist 175 people all in 2010/1. Actual in 2010/1 assisted 444 people in 146 households. In addition, in 2011/2012 assisted 88 people and 30 households provided 17 hh with assistance with utility payments and 13 hh with assistance with rent payments.

**PGM Year**      2010

**Project:**      0007 - Homeowner Education: Home Repair and Maintenance

**IDIS Activity:**      554 - Homeowner Education: Home Repair and Maintenance

**Status:**      Completed 10/5/2012 12:00:00 AM

**Location:**      1 City Sq Ste 210 Office of Community Development  
 Warren, MI 48093-5290

**Objective:**      Provide decent affordable housing  
**Outcome:**      Sustainability  
**Matrix Code:**      Public Services (General) (05)

**National Objective:**      LMC

Initial Funding Date: 03/11/2011

Description:  
The City will contract with Macomb - MSU Extension to conduct two Home Repair and Maintenance Workshops (4 classes each, 8 classes total).

Financing  
Funded Amount: 5,000.00  
Drawn Thru Program Year: 5,000.00  
Drawn In Program Year: 0.00

Proposed Accomplishments  
People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	24	1
Female-headed Households:								

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	11
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2010	Goal 15 people at 1 workshop in 2010 and 15 people at 1 workshop in 2011. 2010 accomplishments paid for 1 workshop (held Apr-May 2011). 12 eligible Warren residents attended the workshop along with 12 other people.	
2011	Goal 15 people at 1 workshop in 2010 prg yr and 15 people at 1 workshop in 2011 prg yr. 2011 accomplishments paid for 1 workshop (October 2011). 12 eligible Warren residents attended the workshop along with 17 other people.	

PGM Year: 2010

Project: 0008 - Homeowner Education: Money Management for Homebuyers

IDIS Activity: 555 - Homeowner Education: Money Management for Homebuyers

Status: Completed 10/9/2012 12:00:00 AM

Location: 1 City Sq Ste 210 Office of Community Development  
Warren, MI 48093-5290

Initial Funding Date: 03/11/2011

Financing

Funded Amount: 5,000.00  
Drawn Thru Program Year: 5,000.00  
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

White: 0  
 Black/African American: 0  
 Asian: 0  
 American Indian/Alaskan Native: 0  
 Native Hawaiian/Other Pacific Islander: 0  
 American Indian/Alaskan Native & White: 0  
 Asian White: 0  
 Black/African American & White: 0  
 American Indian/Alaskan Native & Black/African American: 0  
 Other multi-racial: 0  
 Asian/Pacific Islander: 0  
 Hispanic: 0  
 Total: 0

Female-headed Households: 0

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod	100.0%			

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: Public Services (General) (05)  
 National Objective: LMC

Description:  
 The City will contract with the Macomb - MSU Extension to conduct 1 Money Management Workshop (8 classes).

Annual Accomplishments

Years Accomplishment Narrative

# Benefiting

2010 Goal 15 people will attend 1 Money Management Workshop (8 classes). No expenditures in report year. No accomplishments to report.  
 2011 Goal 15 people will attend 1 Money Management Workshop (8 classes). No expenditures in report year. 8 CDBG eligible Warren residents attended workshop in January 2012. 24 others attended workshop.

PGM Year: 2010

Project: 0009 - Rehabilitation Delivery

IDIS Activity: 556 - Rehabilitation Delivery

Status: Completed 10/23/2012 12:00:00 AM

Location: 1 City Sq Ste 210 Office of Community Development  
 Warren, MI 48093-5290

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 03/11/2011

Description: Administration of the City's Housing Rehabilitation Programs.

Financing

Funded Amount: 190,000.00

Drawn Thru Program Year: 190,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate 0 0 0 0  
 Total 0 0 0 0  
 Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010  
 Project: 0010 Homeless Shelter: Battered Women  
 IDIS Activity: 557 - Homeless Shelter: Battered Women

Status: Completed 10/9/2012 12:00:00 AM  
 Location: 1 City Sq Ste 210 Office of Community Development  
 Warren, MI 48093-5290

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 03/11/2011  
 Financing  
 Funded Amount: 11,000.00  
 Drawn Thru Program Year: 11,000.00  
 Drawn In Program Year: 0.00

Description:  
 Turning Point will provide women (and their dependent children) who are Warren residents and victims of domestic violence with shelter and related support services.  
 Support services will include: case management, health assessments, assistance with transportation, advocacy and crisis counseling.

Proposed Accomplishments  
 People (General) : 24

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	1
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



**Years Accomplishment Narrative**

**# Benefiting**

2011 Specifications prepared, bids opened 5-18-2011. Contract awarded 6-28-2011. Preconstruction mtg Aug 2011. Installation of gymnasium floor at recreation center was completed as specified in Nov 2011 with the exception of the installation of volleyball buckets (anchor net in floor). This was completed in March 2012.

PGM Year: 2010

Project: 0026 - Park Improvement Activities

IDIS Activity: 582 - Owen Jax Bleachers

Status: Completed 10/5/2012 12:00:00 AM

Location: 8207 E 9 Mile Rd Owen Jax Recreation Center Warren, MI 48089-2325

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 06/10/2011

Financing

Funded Amount: 15,692.41

Drawn Thru Program Year: 15,692.41

Drawn In Program Year: 0.00

Description:

Remove existing and install new power operated telescopic bleacher system approximately 60 feet long with 4 seating levels in the Owen Jax Recreation Center gymnasium.

**Proposed Accomplishments**

Public Facilities : 39,029

Total Population in Service Area: 39,029

Census Tract Percent Low / Mod: 57.50

**Annual Accomplishments**

**Years Accomplishment Narrative**

**# Benefiting**

2010 Specifications prepared, bids opened 5-18-2011. Contract award 6-14-2011. As of June 30, 2011 Action Plan Amendment being processed to provide funding for electric supply for bleachers and painting which must be completed after old bleachers are removed and before floor and new bleachers are installed.

2011 Specifications prepared, bids opened 5-18-2011. Contract award 6-14-2011. Preconstruction meeting Aug-1-2011. Old bleachers removed. Gym painted, electric supply installed (separate idis activities). Installation of motorized bleachers was completed and final payment was issued Dec 2011.

PGM Year: 2010

Project: 0026 - Park Improvement Activities

IDIS Activity: 583 - Owen Jax - Security Cameras

Status: Completed 8/13/2013 12:00:00 AM

Location: 8207 E 9 Mile Rd Owen Jax Recreation Center - Park Warren, MI 48089-2325

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 06/10/2011

Financing

Funded Amount: 30,614.19

Drawn Thru Program Year: 30,614.19

Drawn In Program Year: 29,555.46

Description:

Purchase and install a wired, continuous reel, actively monitored security system with approximately 12 cameras for entryways, activity rooms, gymnasium and park at Owen Jax Recreation Center.

**Proposed Accomplishments**

Public Facilities : 39,029  
 Total Population in Service Area: 39,029  
 Census Tract Percent Low / Mod: 57.50

**Annual Accomplishments**

**Years Accomplishment Narrative**

# Benefitting

2010 Preliminary work begun on specifications for security camera system. Bids/proposals won't be requested until floor and bleacher installation are complete.

2011 Requests for proposal were prepared for Recreation Center (to be paid with CDBG funds), 2 court houses, DPW yard, and senior housing. They were received Feb 2012. Evaluation was a lengthy process due to complexity of technology and number of different departments involved in the process. A recommendation to award to the lowest price proposer was made. The recommendation was not approved by City Council until July 10, 2012 after the close of the program year.

PGM Year: 2011

Project: 0001 - CDBG Rehab Owner Occupied Homes

IDIS Activity: 586 - Rehab Owner Occupied Homes

Status: Completed 8/9/2013 12:00:00 AM  
 Location: Address Suppressed

Objective: Provide decent affordable housing  
 Outcome: Sustainability  
 Matrix Code: Rehab, Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/05/2012

**Financing**

Funded Amount: 64,340.50  
 Drawn Thru Program Year: 64,340.50  
 Drawn In Program Year: 17,469.24

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Description:**  
 Goals 3 hsg unit 1112 & 1 hsg unit 1213.  
 Low interest loan program for rehabilitation of sqf farm homes occupied by income eligible households.  
 Loans can be used for abatement of lead-based paint hazards, code work, and limited general improvement.  
 Max loan \$26,000.  
 Loans for urgent needs capped at \$5,000.  
 Low and very low income deferred payment loan, moderate income 4% interest loan, 20 year amortization, monthly payments due.

Female-headed Households: 3 0 3

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2011 Goal 4 single family (sf) housing units, 2 in 11/12 & 1 in 12/13. Actual 2011/2012 complete rehab 2 sf homes, leveraged \$7834.80.

2012 Goal 4 single family (sf) housing units, 2 in 11/12 & 1 in 12/13. Actual 2011/2012 complete rehab 2 sf homes, leveraged \$7834.80.

PGM Year: 2011

Project: 0002 - Code Enforcement: Property Maintenance

IDIS Activity: 587 - Code Enforcement: Property Maintenance

Status: Completed 8/13/2013 12:00:00 AM  
 Location: 1 City Sq Ste 210 Warren, MI 48093-5290  
 Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Code Enforcement (15)  
 National Objective: LMA

Initial Funding Date: 03/05/2012  
 Description: Enforce property maintenance code in CDBG eligible areas. 300 housing units will be found to have code violations. 50% (150) will be brought into compliance through repair or demolition.

Financing  
 Funded Amount: 96,862.63  
 Drawn Thru Program Year: 96,862.63

Drawn In Program Year: 33,978.13

Proposed Accomplishments  
 Housing Units : 300

Total Population in Service Area: 48,569  
 Census Tract Percent Low / Mod: 58.20

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2011 Goal 300 homes inspected by County Health Department Inspector & brought into compliance with City's property maintenance ordinance. In 2011, funds from IDIS \$49 and 587 paid for inspector's services. Accomplishments are reported under IDID 587. Approximately 1,327 housing units received one or more violations. The violations were corrected at 287 of the units.

2012 Goal 300 homes inspected by County Health Department Inspector & brought into compliance with City's property maintenance ordinance. In 2012, funds from 587 paid for inspector's services. Approximately 624 housing units received one or more violations. The violations were corrected at 172 of the units.

Status: Completed 4/1/2013 12:00:00 AM  
 Location: 1 City Sq Ste 210 Warren, MI 48093-5290

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Senior Services (05A)  
 National Objective: LMC

Initial Funding Date: 03/05/2012

**Financing**

Funded Amount: 22,821.75  
 Drawn Thru Program Year: 22,821.75  
 Drawn In Program Year: 18,069.75

**Proposed Accomplishments**

People (General) : 80

**Actual Accomplishments**

Number assisted: 1

**Description:**  
 Goal 80 people.  
 Subrecipient Macomb County Community Services Agency will provide minor home repairs and exterior property maintenance such as snow removal, lawn care and yard clean-up for income eligible senior citizens and severely disabled adults.  
 Total cost per unit (hour) of service is \$39.  
 City uses these CDBG funds to pay \$13.50 per unit.  
 The balance comes mainly from the Area Agency on Aging 1-B.

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	98	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105</b>	<b>0</b>

Female-headed Households: 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	60
Low Mod	0	0	0	36
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105</b>
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative**

# **Benefiting**

2011 Goal 88 persons (80 households). During report year provided services (grass, snow, minor repairs) to 82 seniors in 71 households. These persons received service multiple times during the report period. Payments were split between IDIS 550 and 588 with majority of funds coming from 550. Therefore, all accomplishments and leveraged funds are reported for activity 507 for the 2011 report year.

2012 Goal 88 persons (80 households). During report year provided services (grass, snow, minor repairs) to 82 seniors in 71 households. These persons received service multiple times during the report period. Payments were split between IDIS 588 and 628.

PGM Year: 2011

Project: 0004 - CDBG Administration

IDIS Activity: 589 - CDBG Administration

Status: Completed 3/19/2013 12:00:00 AM

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/05/2012

Description:

General CDBG Program Administration.

Financing

Funded Amount: 165,045.13

Drawn Thru Program Year: 165,045.13

Drawn In Program Year: 40,143.06

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White: 0

Black/African American: 0

Asian: 0

American Indian/Alaskan Native: 0

Native Hawaiian/Other Pacific Islander: 0

American Indian/Alaskan Native & White: 0

Asian White: 0

Black/African American & White: 0

American Indian/Alaskan Native & Black/African American: 0

Other multi-racial: 0

Asian/Pacific Islander: 0

Hispanic: 0

Total: 0

Female-headed Households: 0

Income Category:

Extremely Low

Low Mod

Owner: 0

Renter: 0

Total

Person

Moderate	0
Non Low Moderate	0
Total	0
Percent Low/Mod	0

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011  
 Project: 0005 - Code Enforcement Rental Ordinance  
 IDIS Activity: 590 - Code Enforcement: Rental Ordinance

Status: Completed 3/21/2013 12:00:00 AM  
 Location: 1 City Sq Ste 210 One City Square, Ste 210 Warren, MI 48093-5290

Objective: Provide decent affordable housing  
 Outcome: Sustainability  
 Matrix Code: Code Enforcement (15)  
 National Objective: LMA

Initial Funding Date: 03/05/2012  
 Description: Funds City inspectors who enforce City's Ordinance for the Registration of Residential Income Property. Goal 300 single family housing units with ordinance violations are inspected. 50% (150 housing units) have violations corrected through repair or demolition.

Financing  
 Funded Amount: 35,000.00  
 Drawn Thru Program Year: 35,000.00  
 Drawn In Program Year: 16,569.54

Proposed Accomplishments  
 Housing Units : 300  
 Total Population in Service Area: 57,739  
 Census Tract Percent Low / Mod: 56.20

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	During the 2011 program year reimbursed the City for inspections made to enforce rental registration ordinance. Payments were made from IDIS 510 (2009 funds), IDIS 552 (2010 funds) and IDIS 590 (2011 funds). Reimbursement covered the period June 2011 - May 2012. During this period 914 nonduplicated housing units received violations. 309 had violations corrected by the owner. Accomplishments are split as follows 2/3 reported at IDIS 552, 1/3 reported at IDIS 590. Decision based on where previous years accomplishments were reported and % of total funding expended.	
2012	During the 2012 program year reimbursed the City for inspections made to enforce rental registration ordinance. Payments were made from IDIS 590 (2011 funds). Reimbursement covered the period May -August 2012. During this period 210 housing units received violations. 181 had violations corrected by the owner.	

PGM Year: 2014

Project: 0006 - Homeless Prevention

IDIS Activity: 591 - Homeless Prevention

Status: Completed 3/11/2013 12:00:00 AM

Location: 1 City Sq Ste 210 One City Square, Ste 210 Warren, MI 48093-6290

Objective: Provide decent affordable housing  
Outcome: Availability/accessibility  
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 03/05/2012

Description:

Subrecipient the Society of St Vincent de Paul will provide income-eligible Warren households with emergency financial assistance to prevent or end homelessness. This will include paying utility bills to prevent shutoffs, paying rent payments to prevent eviction, paying mortgages to prevent foreclosure, paying for medical expenses, providing move-in assistance (first months rent and/or security deposit) and/or paying for home repairs needed to maintain a home in habitable condition.

Financing Funded Amount: 27,000.00

Drawn Thru Program Year: 27,000.00

Drawn In Program Year: 9,025.76

Proposed Accomplishments

People (General) : 175

Actual Accomplishments

Number assisted:

White: 0

Black/African American: 0

Asian: 0

American Indian/Alaskan Native: 0

Native Hawaiian/Other Pacific Islander: 0

American Indian/Alaskan Native & White: 0

Asian White: 0

Black/African American & White: 0

American Indian/Alaskan Native & Black/African American: 0

Other multi-racial: 0

Asian/Pacific Islander: 0

Hispanic: 0

Total: 0

Female-headed Households: 0

Income Category:

Extremely Low 0

Low Mod 0

Moderate 0

Non Low Moderate 0

Total 0

Percent Low/Mod 100.0%

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	114	1
Black/African American:	0	0	0	0	0	0	161	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	289	1

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	195
Low Mod	0	0	0	90
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	289
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative

# Benefiting

2011 Goal assist 175 people all in 2011/12. Actual in 2011/12 assisted 249 people in 77 households. Provided 60 hh with assistance with utility payments and 19 hh with assistance with rent payments.  
 2012 As of September 2012 40 households, 104 persons were assisted with homeless prevention, emergency assistance with rent and utilities. 14 households were assisted rent payments and 26 households were assisted with utility payments.

PGM Year: 2011  
 Project: 0007 - Homeowner Education: Home Repair and Maintenance  
 IDIS Activity: 592 - Home Repair and Maintenance Education

Status: Completed 3/12/2013 12:00:00 AM  
 Location: 1 City Sq Ste 210 One City Square, Ste 210 Warren, MI 48093-5290

Objective: Provide decent affordable housing  
 Outcome: Sustainability  
 Matrix Code: Public Services (General) (05)  
 National Objective: LMC

Initial Funding Date: 03/05/2012  
 Description: The City will contract with Macomb Michigan State University Extension (Macomb-MSUE) to conduct 2 Home Maintenance and Repair Workshops (4 classes each, 8 classes total).

Financing  
 Funded Amount: 5,000.00  
 Drawn Thru Program Year: 5,000.00  
 Drawn In Program Year: 2,500.00

Proposed Accomplishments  
 People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	0
Black/African American:	0	0	0	0	0	0	10	2
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>3</b>

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	13

Low Mod	0	0	0	14
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	40
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Years**

**# Benefitting**

2011 **Accomplishment Narrative**  
 Goal 15 people at 1 workshop in 2011 prg yr and 15 people at 1 workshop in 2012 prg yr. 2011 accomplishments paid for 1 workshop (field Mar 2012) topics plumbing and furnaces; structural, doors & windows; electrical repair; landscaping. 17 eligible Warren residents attended the workshops along with 16 other people.

2012  
 2012 accomplishments paid for 1 workshop (field Sept 2012) topics plumbing and furnaces; structural, doors & windows; electrical repair; and wall repair and painting. 23 eligible Warren residents attended the workshops along with 25 other people.

PGM Year: 2011

Project: 0008 - Homeowner Education: Money Management for Homebuyers

IDIS Activity: 593 - Money Management Education

Status: Completed 8/13/2013 12:00:00 AM

Objective: Create economic opportunities

Location: 1 City Sq Ste 210 One City Square, Ste 210 Warren, MI

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 03/05/2012

Description: Macomb County Michigan State University Extension (Macomb-MSUE) will conduct one Money Management workshop (8 classes).

Financing Funded Amount: 5,000.00

Drawn Thru Program Year: 5,000.00

Drawn In Program Year: 5,000.00

**Proposed Accomplishments**

People (General) : 15

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	4	2
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 8 2

Female-headed Households: 0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	8
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative

# Benefitting

2011 Goal 15 people will attend one Money Management Workshop (8 classes). No expenditures in report year. No accomplishments to report.

2012 Goal 15 people will attend one money management Workshop (8 classes). 4 eligible Warren residents and 21 other people attended workshops.

PGM Year: 2011

Project: 0009 - Street Improvements: Paving MacArthur

IDIS Activity: 594 - Street Improvements: Paving MacArthur

Status: Completed 8/13/2013 12:00:00 AM  
 Location: 1 City Sq Ste 210 One City Square, Ste 210 Warren, MI 48093-5290

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 03/06/2012

Financing

Description: Remove and replace concrete pavement on MacArthur Boulevard from Studebaker Ave approx. 500 ft. south to Toepfer Rd.

Funded Amount: 200,000.00

Drawn Thru Program Year: 200,000.00

Drawn In Program Year: 200,000.00

Existing curb, gutter and sidewalks will be replaced where needed. In place drainage structures will be rehabilitated as necessary. The dimensions and alignment of the road will remain unchanged.

Proposed Accomplishments

People (General) : 17,646

Total Population in Service Area: 17,646

Census Tract Percent Low / Mod: 60.30

Annual Accomplishments

Years Accomplishment Narrative

# Benefitting

2011 Early in program year project design and engineering were completed. Bid were opened May 9, 2012. Bid in amount of \$942,000 was awarded on 6/12/12 (\$200,000 to be paid with CDBG funds, balance from special road mileage). Preconstruction 6/19/12. Proceed to work 7/6/12. As of 8/28/12 work was substantially complete. Terms remaining before final payment is issued and project is closed. punch list, agreement on actual vs. estimated quantities, receipt of final sworn statement and unconditional waivers of lien.

2012 In 2011 program year project design and engineering were completed. Bid were opened May 9, 2012. Bid in amount of \$942,000 was awarded on 6/12/12 (\$200,000 to be paid with CDBG funds, balance from special road mileage). Preconstruction 6/19/12. Proceed to work 7/6/12. As of 8/28/12 work was substantially complete. In 2012 final payment and punch list was completed. Project was closed.

PGM Year: 2011

Project: 0010 - Rehabilitation Delivery

IDIS Activity: 595 - Rehabilitation Delivery

Status: Completed 8/13/2013 12:00:00 AM

Location: 1 City Sq Ste 210 One City Square, Ste 210 Warren, MI 48093-5290

Initial Funding Date: 03/06/2012

Financing

Funded Amount: 195,000.00

Drawn Thru Program Year: 195,000.00

Drawn In Program Year: 86,983.36

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Extremely Low	0	0	0	0	0	0	0	0
Low Mod	0	0	0	0	0	0	0	0
Moderate	0	0	0	0	0	0	0	0
Non Low Moderate	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Percent Low/Mod								

Annual Accomplishments

Map data returned for this view. This view has been removed from the report. Please refer to the map data for more information.

PGM Year: 2011

Project: 0011 - Homeless Shelter Battered Women

IDIS Activity: 596 - Turning Point Shelter and Services

Status: Completed 10/9/2012 12:00:00 AM  
 Location: 1 City Sq Ste 210 One City Square, Ste 210 Warren, MI 48093-5290

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 03/06/2012

**Financing**

Funded Amount: 8,000.00  
 Drawn Thru Program Year: 8,000.00  
 Drawn In Program Year: 0.00

Description:  
 Turning Point will provide women who are victims of domestic violence & their dependent children with shelter and related support services.  
 Support services include: case management, health assessments & assistance, transportation, advocacy, & crisis counseling.  
 Tutoral services, recreation, field trips, safety plng, & crisis intervention aare also provided for the children.

**Proposed Accomplishments**

People (General) : 18

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	4
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>4</b>

Female-headed Households:

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0	0
Low Mod	0	0	0	0	23
Moderate	0	0	0	0	0
Non Low Moderate	0	0	0	0	0
Total	0	0	0	0	23
Percent Low/Mod					100.0%

**Annual Accomplishments**

**Years**

**# Benefiting**

2011 **Accomplishment Narrative**  
 Goal provide 18 people, battered spouses and their children with shelter.  
 Actual 2011/2012 640 nights of shelter were provided for 13 victims of domestic violence and their children (23 people). Assistance was provided during the period Oct 2011-Mar 2012. The City's funds only covered part of the cost of providing assistance. The balance of the costs are reported as leveraged funds.

PGM Year: 2011

Project: 0013 - Homeless Shelter: MATTS

IDIS Activity: 598 - Homeless Shelter: MATTS

Status: Completed 10/9/2012 12:00:00 AM  
 Location: 24140 Mound Rd 24140 Mound Rd Warren, MI 48091-5322

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 03/06/2012

Financing  
 Funded Amount: 8,000.00  
 Drawn Thru Program Year: 8,000.00  
 Drawn In Program Year: 0.00

Description:  
 The Salvation Army will provide shelter for the homeless at MATTS in Warren. MATTS has 50 beds serving both homeless families with childrent & singles. A night of shelter includes client Intake, hygiene products, bedding & up to 3 meals. The homeless have access to shower & laundry facilities. They are seen by caseworkers & given health care referrals. Including referrals for mental health & substance abuse counseling.

Proposed Accomplishments  
 People (General) : 27

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	97	0
Black/African American:	0	0	0	0	0	0	29	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	4	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic: 0 0 0 0 0 0 0 0 0 0  
 Total: 0 0 0 0 0 0 144 4

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	144
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	144
Percent Low/Mod	100.0%			

Annual Accomplishments

Years Accomplishment Narrative

# Benefiting

2011 Goal prove 27 homeless people with shelter during the 2011/2012 program year. Actual provided funding for the operation of The Salvation Army MATTS homeless shelter in Warren. During the period Jul11-Jun12, 4068 nights of shelter were provided for 144 people.

PGM Year: 2011

Project: 0014 - Continuum of Care Coordinator

IDIS Activity: 599 - Continuum of Care Coordinator

Status: Completed 10/17/2012 12:00:00 AM  
 Location:

Objective:   
 Outcome:   
 Matrix Code: General Program Administration (21A)   
 National Objective:

Initial Funding Date: 03/06/2012

Financing

Funded Amount: 3,500.00  
 Drawn Thru Program Year: 3,500.00  
 Drawn In Program Year: 0.00

Proposed Accomplishments

Description:   
 Reimbursement is provided for the salary of the Continuum of Care (CoC) Coordinator.   
 The CoC Coordinator oversees the Continuum of Care, develops and implements the Ten Year Plan to End Chronic Homelessness, writes the planning document for the HUD Homeless Assistance Grant & MSHDA Emergency Shelter Grant, oversees the point in time homeless count, coordinates services for the homeless through Macomb Homeless Coalition member agencies, and administers the Homeless Management Information System.   
 At the time funding was allocated the CoC was an employee of the Macomb County Community Services Agency.   
 The CoC is now the MHC executive director.

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Person
Total	0	0	0	0
Hispanic	0	0	0	0

White: 0  
 Black/African American: 0  
 Asian: 0  
 American Indian/Alaskan Native: 0  
 Native Hawaiian/Other Pacific Islander: 0  
 American Indian/Alaskan Native & White: 0  
 Asian White: 0

Black/African American & White: 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0  
 Other multi-racial: 0 0  
 Asian/Pacific Islander: 0 0  
 Hispanic: 0 0  
**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0

*Income Category:*

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Percent Low/Mod				

**Annual Accomplishments**  
 No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2011  
**Project:** 0015 - Homeless Shelter, Macomb Warming Center  
**IDIS Activity:** 600 - Homeless Shelter, Macomb Warming Center

**Status:** Completed 10/9/2012 12:54:15 PM  
**Location:** 1 City Sq Ste 210 One City Square, Ste 210 Warren, MI 48093-5290

**Initial Funding Date:** 03/06/2012

**Financing**  
**Funded Amount:** 8,000.00  
**Drawn Thru Program Year:** 8,000.00  
**Drawn In Program Year:** 0.00

**Proposed Accomplishments**  
 People (General) : 75

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Description:**  
 The Macomb Warming Center provides shelter for the homeless at a Warming Center, Macomb County churches host the center for 1 week each during winter months (November - March). The City provides \$10 for each night of shelter provided in churches located in the City.

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	328	8
Black/African American:	0	0	0	0	0	0	111	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	1
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>442</b>	<b>10</b>

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	442
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>442</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years Accomplishment Narrative

# Benefitting

2011

Goal provide shelter for 75 people. Actual - provided 442 people with 1397 nights of shelter at churches in Warren.

PGM Year: 2010

Project: 0026 - Park Improvement Activities

IDIS Activity: 615 - Owen Jax Rec Center Gym - Painting

Status: Completed 10/5/2012 12:00:00 AM  
 Location: 8207 E 9 Mile Rd Warren, MI 48089-2325

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 03/15/2012

Financing

Funded Amount: 8,678.72

Drawn Thru Program Year: 8,678.72

Description: Paint the gymnasium in the Owen Jax Recreation Center - Gymnasium, prior to the installation of a new floor and bleachers (IDIS 581 & 582)

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Public Facilities : 39,029

Total Population in Service Area: 39,029

Census Tract Percent Low / Mod: 57.50

**Annual Accomplishments**

**Years Accomplishment Narrative**

**# Benefiting**

2011 Painted the gymnasium in the Owen Jax Recreation Center. Bids requested Jun, awarded Jul, preconstruction meeting Aug, work completed and final payment issued Sep 2012.

PGM Year: 2010

Project: 0026 - Park Improvement Activities

IDIS Activity: 616 - Owen Jax Electric for Bleachers

Status: Completed 10/5/2012 12:00:00 AM

Location: 8207 E 9 Mile Rd Owen Jax Recreation Center Warren, MI 48089-2325

Initial Funding Date: 03/15/2012

**Financing**

Funded Amount: 1,077.96

Drawn Thru Program Year: 1,077.96

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Total Population in Service Area: 39,029  
Census Tract Percent Low / Mod: 57.50

**Annual Accomplishments**

**Years Accomplishment Narrative**

**# Benefiting**

2011 Electrical supply with separate circuit was installed for new motorized bleachers in Owen Jax Recreation Center gymnasium. Accomplishment is reported for installation of bleachers IDIS 582.

PGM Year: 2009

Project: 0037 - Park Improvements

IDIS Activity: 619 - Owen Jax Park Project

Status: Canceled 2/20/2013 12:00:41 PM

Location: 1 City Sq Ste 210 One City Square, Ste 210 Warren, MI 48093-5290

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 04/20/2012

Description:  
 Supplemental funds allocated for completion of construction of a new park at the Owen Jax Recreation Center.  
 Over 95% of funding for this activity is coming from NSP1.

Financing  
 Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

Proposed Accomplishments  
 Public Facilities : 1  
 Total Population in Service Area: 39,029  
 Census Tract Percent Low / Mod: 57.50

Annual Accomplishments

2011 Accomplishment Narrative  
 Funds were allocated as a contingency in case there were cost over runs on park under construction with NSP1 funds. It appears park will come in under budget and these funds will be transferred to another activity.

# Benefiting

PGM Year: 2012  
 Project: 0001 - Rehabilitation of Owner Occ Hsg - CDBG  
 IDIS Activity: 625 - Rehabilitation of Owner Occ Hsg - CDBG

Objective: Provide decent affordable housing  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)  
 National Objective: LMH

Status: Open  
 Location: Address Suppressed  
 Initial Funding Date: 11/14/2012  
 Financing  
 Funded Amount: 219,255.91  
 Drawn Thru Program Year: 44,200.30  
 Drawn In Program Year: 44,200.30

Description:  
 Low interest loan program.  
 Loan can be used for lead abatement, code work, and limited general improvements.  
 Max loan \$26,000.  
 Loans for urgent needs capped at \$5,000.  
 Low and very low income households deferred payment.  
 Moderate income households 4% interest, 20 year amortization, monthly payments due.  
 Funds allocated for this activity may also be used as match for FHLBI NIP grant or other owner occupied rehabilitation grant programs.

Proposed Accomplishments

Housing Units : 6

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

Actual Accomplishments  
 White: 2  
 Black/African American: 0  
 Asian: 0  
 American Indian/Alaskan Native: 0  
 Native Hawaiian/Other Pacific Islander: 0  
 American Indian/Alaskan Native & White: 0  
 Asian White: 0  
 Black/African American & White: 0  
 American Indian/Alaskan Native & Black/African American: 0  
 Other multi-racial: 0

0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0 0 0  
 Total: 2 0 0 0 2 0 0 0 0 0

Female-headed Households: 0

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Goal to rehabilitate 2 single family homes in 2012 and 4 in 2014. Actual for 2012 was 2 single family homes. Leveraged amt: \$20,740.83	

PGM Year: 2012  
 Project: 0002 - Demolition of Single Family Residential Structures  
 IDIS Activity: 626 - Demolition of Sgl Fm Structures

Status: Open  
 Location: 1 City Sq Warren, MI 48093-6291

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Clearance and Demolition (04)  
 National Objective: SBS

Initial Funding Date: 11/14/2012

Financing  
 Funded Amount: 10,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00  
 Proposed Accomplishments  
 Housing Units : 3

Description:  
 Funds allocated will be used to pay for the removal of vacant dilapidated one to four unit residential dwellings and residential accessory structures such as garages and storage sheds which have a blighting influence on the surrounding neighborhood and to clear the property on which these structures are located.  
 If the property to be cleared is a structure, it must be substandard and it must not be suitable for rehabilitation as defined in the City's Housing and Community Development Consolidated Plan.

Annual Accomplishments  
 No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0003 - Enforcement of Property Maintenance and Rental Registration Codes

IDIS Activity: 627 - Code Enforcement Property Maintenance & Rental

Status: Open  
Location: 1 City Sq Warren, MI 48093-5291

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Code Enforcement (15)  
National Objective: LMA

Initial Funding Date: 11/14/2012

Description:  
Pay for the services of City employees or contractors to enforce the Property Maintenance and or Rental Registration Codes/Ordinances.

Financing  
Funded Amount: 110,000.00  
Drawn Thru Program Year: 64,159.43  
Drawn In Program Year: 64,159.43

Proposed Accomplishments  
Housing Units : 300  
Total Population in Service Area: 48,569  
Census Tract Percent Low / Mod: 58.20

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2012 During the 2012 program year 9256 residential properties found to be in violation of housing code or rental registration ordinance. 7553 properties were brought into compliance.

2013

PGM Year: 2012  
Project: 0004 - Senior Citizen Chore Service

IDIS Activity: 628 - Senior Citizen Chore Service

Status: Open  
Location: 1 City Sq Warren, MI 48093-5291

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Senior Services (05A)  
National Objective: LMC

Initial Funding Date: 11/14/2012

Financing  
Funded Amount: 33,000.00  
Drawn Thru Program Year: 14,357.26  
Drawn In Program Year: 14,357.26

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Person
	Hispanic	Hispanic	Hispanic	Hispanic
	Total	Total	Total	Total



**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012  
 Project: 0006 - Homeless Prevention  
 IDIS Activity: 630 - Homeless Prevention

Status: Open  
 Location: 1 City Sq Warren, MI 48093-5291

Objective: Provide decent affordable housing  
 Outcome: Availability/accessibility  
 Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 11/14/2012  
 Financing  
 Funded Amount: 27,000.00  
 Drawn Thru Program Year: 27,000.00  
 Drawn In Program Year: 27,000.00

Proposed Accomplishments  
 People (General) : 225

**Description:**  
 Subrecipient St Vincent de Paul will assist income-eligible Warren households with emergency services to prevent or end homelessness. These services will include utility payments, rent/mortgage payments, medical expense payments, move-in expenses, home repairs needed to maintain the home in habitable condition.

	Number assisted:		Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0	237	4
Black/African American:	0	0	0	0	0	0	0	0	212	0
Asian:	0	0	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	6	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>473</b>	<b>10</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	379
Low Mod	0	0	0	94
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>473</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**  
 Years: 2012  
 Accomplishment Narrative: During program year 146 households (473 persons) were provided short term rent and utility assistance from SVDP.  
 PGM Year: 2012  
 Project: 0007 - Homeowner Education: Home Repair and Maintenance  
 IDIS Activity: 631 - Homeowner Education: Home Repair

Status: Open  
 Location: 1 City Sq Warren, MI 48093-5291

Objective: Provide decent affordable housing  
 Outcome: Sustainability  
 Matrix Code: Public Services (General) (05)  
 National Objective: LMC

Initial Funding Date: 11/15/2012

Description:  
 Contract with Macomb-MSU Extension to conduct 2 Home Repair and Maintenance Workshops (4 classes each, 8 classes total).

Funded Amount: 5,000.00  
 Drawn Thru Program Year: 2,500.00  
 Drawn In Program Year: 2,500.00

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>0</b>

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	7
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>

Percent Low/Mod 100.0%

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**

**# Benefiting**

2012      2012 Accomplishments paid for 1 workshop (held March 2013) topics Home Tightening; Insulation & ventilation; Home heating & cooling; Water Heaters, Appliances, and Technology; and Paying for Energy Upgrades.

PGM Year: 2012

Project: 0008 - Homeowner Education: Money Management for Homebuyers

IDIS Activity: 632 - Homeowner Education: Money Management

Status: Open  
Location: 1 City Sq Warren, MI 48093-5291

Objective: Create economic opportunities  
Outcome: Availability/accessibility  
Matrix Code: Public Services (General) (05)  
National Objective: LMC

Initial Funding Date: 11/15/2012

Description:  
MSU-Extension Macomb will conduct 1 Money Management workshop (8 classes).

Financing  
Funded Amount: 5,000.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

Proposed Accomplishments  
People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years **Accomplishment Narrative**

# Benefiting

2012 No accomplishments, no expenditures. Class will be held next fiscal year.

PGM Year: 2012

Project: 0009 - Street Improvements/ Paving Federal Avenue

IDIS Activity: 633 - Street Improvements: Paving Federal Avenue

Status: Open  
Location: 1 City Sq Warren, MI 48093-5291

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 11/15/2012

Financing

Funded Amount: 188,480.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

Description:  
Remove and replace concrete pavement on Federal Avenue from Nine Mile Rd. approximately 12 mile south to Toepfer Rd. Existing curb, gutter and sidewalks will be replaced where needed. In place drainage structures will be rehabilitated as necessary. The dimensions and alignment of the road will remain unchanged.

Proposed Accomplishments

People (General) : 17,646  
Total Population in Service Area: 17,646  
Census Tract Percent Low / Mod: 60.30

Annual Accomplishments

Years **Accomplishment Narrative**

# Benefiting

2013 In 2012 program year project design and engineering were completed. Bids were opened May 19, 2013. Bid in amount of \$611,977 was awarded on 7/9/13 (\$188,480 to be paid with CDBG funds, balance from special road mileage). Preconstruction 7/17/13. Proceed to work 7/22/13. As of 8/15/13 work was substantially underway. In 2013 final payment and punch list was completed. Project was closed.

PGM Year: 2012

Project: 0010 - Rehabilitation Delivery

IDIS Activity: 634 - Rehabilitation Delivery

Status: Open  
Location: 1 City Sq Warren, MI 48093-5291

Objective: Provide decent affordable housing  
Outcome: Sustainability  
Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 11/15/2012

Financing

Funded Amount: 195,000.00  
Drawn Thru Program Year: 31,905.43  
Drawn In Program Year: 31,905.43

Description:  
Administration of the City's Housing Rehabilitation Programs.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

Owner	Renter	Total	Person
Total	Total	Total	Total
Hispanic	Hispanic	Hispanic	Hispanic

PR03 - WARREN



Initial Funding Date: 11/15/2012

**Financing**

Funded Amount: 8,000.00  
 Drawn Thru Program Year: 8,000.00  
 Drawn In Program Year: 8,000.00

**Proposed Accomplishments**

People (General) : 18

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	1
Black/African American:	0	0	0	0	0	0	14	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36</b>	<b>2</b>

Female-headed Households:

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	36
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**

2012      During the program year 36 individuals received 674 emergency shelter nights at Turning Point.

PGM Year: 2012

Project: 0012 - Homeless Shelter MCREST

IDIS Activity: 636 - Homeless Shelter MCREST

**Description:**  
 Turning Point will provide women who are victims of domestic violence and their dependent children with shelter and related support services. Support services include: case management, health assessments and assistance, transportation, advocacy and crisis counseling. Tutorial services, recreation, field trips, safety plng & crisis intervention will also be provided for the children.  
 City will be billed at \$15/night of shelter.  
 If individuals stay in shelter the max 30 days, 18 people will be served with CDBG funds.

# Benefiting

Status: Completed 8/15/2013 12:00:00 AM  
 Location: 1 City Sq Warren, MI 48093-5291

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 11/15/2012

**Financing**

Funded Amount: 8,000.00  
 Drawn Thru Program Year: 8,000.00  
 Drawn In Program Year: 8,000.00

**Proposed Accomplishments**

People (General) : 27

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	77	0
Black/African American:	0	0	0	0	0	0	136	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>214</b>	<b>0</b>

Female-headed Households: 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	214
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>214</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**

2012      From Oct 1-June 30, 201 214 clients were provided 1373 shelter nights at local churches via MCREST.

# Benefiting

Status: Completed 8/15/2013 12:00:00 AM  
 Location: 1 City Sq Warren, MI 48093-5291

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Initial Funding Date: 11/15/2012  
 Description: Care House will provide 8 child victims of sexual or severe physical abuse with coordinated forensic interviews and forensic medical exams.

Financing  
 Funded Amount: 4,000.00  
 Drawn Thru Program Year: 4,000.00  
 Drawn In Program Year: 4,000.00

Proposed Accomplishments  
 People (General) : 8  
 Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	3
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44</b>	<b>3</b>

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	44
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44</b>

Percent Low/Mod 100.0%

Annual Accomplishments

Years Accomplishment Narrative

# Benefiting

2012 From Oct 1-June 30, 2013 44 children were provided child advocacy and supportive services at Care House.

PGM Year: 2012

Project: 0014 - Homeless Shelter: MATTS

IDIS Activity: 638 - Homeless Shelter: MATTS

Status: Completed 8/15/2013 12:00:00 AM  
 Location: 1 City Sq Warren, MI 48093-5291

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 1/15/2012

Financing

Funded Amount: 8,000.00  
 Drawn Thru Program Year: 8,000.00  
 Drawn In Program Year: 8,000.00

Proposed Accomplishments

People (General) : 27

Actual Accomplishments

Number assisted:

Description:  
 The Salvation Army will provide 800 nights of shelter for the homeless at MATTS. MATTS serves both families with children and singles. A night of shelter includes client intake, hygiene products, bedding, and up to 3 meals. The homeless have access to shower and laundry facilities. They are seen by caseworkers and give health referrals. Including referrals for mental health & substance abuse counseling. If an individual stays 30 days - 27 will be served.

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	69	0
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	95	0
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	95
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 95  
 Percent Low/Mod 100.0%

**Annual Accomplishments** **Accomplishment Narrative** **# Benefiting**

2012 In the program year, 95 clients were provided 3358 nights of emergency shelter at the Salvation Army MATT'S.

PGM Year: 2012

Project: 0015 - Continuum of Care Coordinator

IDIS Activity: 639 - Continuum of Care Coordinator

Status: Completed 3/19/2013 12:00:00 AM

Location:

Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/15/2012

**Financing**

Funded Amount: 3,500.00  
 Drawn Thru Program Year: 3,500.00  
 Drawn In Program Year: 3,500.00

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted: Total Owner Hispanic Total Renter Hispanic Total Total Person Hispanic

White: 0 0 0 0 0 0 0 0  
 Black/African American: 0 0 0 0 0 0 0 0  
 Asian: 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native: 0 0 0 0 0 0 0 0  
 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0  
 Asian White: 0 0 0 0 0 0 0 0  
 Black/African American & White: 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0 0

**Female-headed Households:**

Income Category: Owner Renter Total Person  
 Extremely Low 0  
 Low/Mod 0

Moderate	0
Non Low Moderate	0
Total	0
Percent Low/Mod	0

**Annual Accomplishments**  
 No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012  
 Project: 0016 - Homeless Shelter, Macomb Warming Center  
 IDIS Activity: 640 - Homeless Shelter, Macomb Warming Center

Status: Completed 8/15/2013 12:00:00 AM  
 Location: 1 City Sq Warren, MI 48093-5291

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Public Services (General) (05)  
 National Objective: LMC

Initial Funding Date: 11/15/2012

Description:  
 The Macomb Warming Center will provide approx. 1,575 nights of shelter for the homeless at 3 Warren churches. Each church provides shelter for 1 week. (Other Macomb County churches shelter the homeless during the balance of the winter months Nov - March. The City will reimburse the Warming Center at the rate of \$10/night of shelter for 800 nights of shelter. The Warming Center predicts 75 people will receive shelter during this period.

Financing  
 Funded Amount: 8,000.00  
 Drawn Thru Program Year: 8,000.00  
 Drawn In Program Year: 8,000.00

Proposed Accomplishments  
 People (General) : 75

Actual Accomplishments  
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	277	4
Black/African American:	0	0	0	0	0	0	104	1
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic: 0 0 0 0 0 0 0 0 0  
 Total: 0 0 0 0 0 0 0 383 7

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	.0	383
Low/Mod	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	0	0	0	383
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years: 2012 Accomplishment Narrative: In the 2012 Program Year 383 clients received 3,647 shelter nights at the Macomb County Warming Center. # Benefitting

PGM Year: 2012  
 Project: 0028 - Owen Jax Roof

IDIS Activity: 656 - Owen Jax Roof

Status: Open  
 Location: 8207 E 9 Mile Rd Owen Jax Recreation Center Warren, MI  
 48089-2325  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Parks, Recreational Facilities (03F)  
 National Objective: LMA

Initial Funding Date: 05/15/2013  
 Description: Replacement of flat roof with HVAC and fire detection and alarm system.

Financing  
 Funded Amount: 156,550.78  
 Drawn Thru Program Year: 1,815.80  
 Drawn In Program Year: 1,815.80

Proposed Accomplishments  
 Public Facilities : 1  
 Total Population in Service Area: 35,224  
 Census Tract Percent Low / Mod: 57.00

**Annual Accomplishments**

Years: 2012 Accomplishment Narrative: Contract executed in May 2012 for replacement of flat roof and interior building improvements. # Benefitting

Total Funded Amount: \$3,529,198.49  
 Total Drawn Thru Program Year: \$2,681,548.52  
 Total Drawn In Program Year: \$843,561.99

PR06 - Summary of Consolidated Plan  
Projects for Report Year

Plan IDIS  
Year Project      Project Title and Description

Plan IDIS Year Project	Project Title and Description	
2012 1	Rehabilitation of Owner Occ Hsg - CDBG	Low interest loan program. Loan can be used for lead abatement, code work, and limited general improvements. Max loan \$26,000. Loans for urgent needs capped at \$5,000. Low and very low income households deferred payment. Moderate income households 4% interest, 20 year amortization, monthly payments due. Funds allocated for this activity may also be used as match for the FHLBI NIP grant or other owner occupied rehabilitation grant programs.
2	Demolition of Single Family Residential Structures	Removal of vacant dilapidated one to four unit residential dwellings and residential accessory structures such as garages and storage sheds which have a blighting influence on the surrounding neighborhood and to clear the property on which these structures are located.
3	Enforcement of Property Maintenance and Rental Registration Codes	Pay for service of City or contractor to enforce Property Maintenance Code and Rental Registration Ordinance.
4	Senior Citizen Chore Service	Subrecipient Macomb County Community Services Agency provides minor home repairs and exterior property maintenance such as snow removal, lawn care, yard clean-up for income eligible senior citizens and severely disabled adults.
5	Administration - CDBG	General program administration.
6	Homeless Prevention	Subrecipient St. Vincent de Paul will assist income-eligible Warren households with emergency services to prevent or end homelessness. These services will include utility payments, rent/mortgage payments, medical expense payments, move-in expenses, home repairs needed to maintain the home in habitable condition.
7	Homeowner Education: Home Repair and Maintenance	The City will contract with the Macomb - MSU Extension to conduct 2 Home Maintenance & Repair Workshops (4 classes each, 8 classes total).
8	Homeowner Education: Money Management for Homebuyers	The City will contract with the Macomb-MSU Extension to conduct one Money Management Workshop (8 classes).
9	Street Improvements: Paving Federal Avenue	These funds will be used for the removal and replacement of concrete pavement on Federal Avenue from Nine Mile Rd. approximately 1/2 mile south to Toepfer Rd. Existing curb, gutter and sidewalks will be replaced where needed. In place drainage structures will be rehabilitated as necessary. The dimensions and alignment of the road will remain unchanged.
10	Rehabilitation Delivery	Administration of the City's Housing Rehabilitation Programs.
11	Homeless Shelter: Battered Women	Turning Point will provide women who are victims of domestic violence & their dependent children with shelter & related support services.
12	Homeless Shelter: MCREST	MCREST will provide approx. 3,225 nights of shelter for the homeless at 13 Warren churches.
13	Child Advocacy: Care House	Care House will provide 8 child victims of sexual or severe physical abuse with coordinated forensic interviews and forensic medical exams.
14	Homeless Shelter: MATTS	The Salvation Army will provide approx. 800 nights of shelter at MATTS.

IDIS

U.S. DEPARTMENT OF HOUSING AND  
URBAN DEVELOPMENT

DATE: 9/20/2013

OFFICE OF COMMUNITY PLANNING AND  
DEVELOPMENT

TIME: 2:27:20 PM

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PR06 - Summary of Consolidated Plan  
Projects for Report Year

Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn In Report Year
CDBG	\$200,000.00	\$219,255.91	\$44,200.30	\$175,055.61	\$44,200.30
CDBG	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
CDBG	\$110,000.00	\$110,000.00	\$64,159.43	\$45,840.57	\$64,159.43
CDBG	\$33,000.00	\$33,000.00	\$14,357.26	\$18,642.74	\$14,357.26
CDBG	\$175,000.00	\$187,714.97	\$137,577.21	\$50,137.76	\$137,577.21
CDBG	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00
CDBG	\$5,000.00	\$5,000.00	\$2,500.00	\$2,500.00	\$2,500.00
CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
CDBG	\$190,000.00	\$188,480.00	\$0.00	\$188,480.00	\$0.00
CDBG	\$195,000.00	\$195,000.00	\$31,905.43	\$163,094.57	\$31,905.43
CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00
CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00
CDBG	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00

PR06 - Summary of Consolidated Plan  
Projects for Report Year

Plan IDIS Year Project	Project Title and Description	
2012 15	Continuum of Care Coordinator	Provide reimbursement for the salary of the Continuum of Care (CoC) Coordinator.
16	Homeless Shelter: Macomb Warming Center	The Macomb Warming Center will provide approx. 1,575 nights of shelter for the homeless at 3 Warren churches.
17	CHDO Housing Development	Project provides funds to a City certified Community Housing Development Organization (CHDO) for development of one single family home, through new construction or rehabilitation, for occupancy, through sale or rental, by an income eligible household.
18	CHDO Operating Expenses	Support the operation of Community Housing Development Organizations (CHDO) working in the City of Warren to provide affordable housing for HOME income eligible households through rehabilitation or new construction activities (funded with Warren HOME funds).
19	Rehabilitation of Owner Occ Hsg - HOME	Deferred payment zero interest loan program. Loan can be used for lead abatement, code work, and limited general improvements. Max loan \$26,000. Very low income households (at or below 50% median area income). Funds allocated for this activity may also be used as match for the FHLBI NIP grant or other owner occupied rehabilitation grant programs.
20	HOME - Administration	General program administration.
21	Rehab Resale	Rehabilitate home purchased by the City and sell it after rehabilitation to HOME eligible family. Rehabilitation will include correction of all violations of property maintenance code & abatement of lead-based paint and asbestos hazards.
22	Short Term Reant Mortgage Utility Assistance	Provide income eligible persons in households with a member who is living with HIV/AIDS with short term assistance with rent, mortgage, and utility payments to end or prevent homelessness.
23	Supportive Services	Supportive services are provided to help PLWHA develop long term solutions to their housing problems: 1) Housing case management, which includes the preparation of a personal housing service plan; 2) Assistance accessing available benefits and services (benefits counselor); 3) Life Skill education.
24	Tenant Based Rental Assistance	Provide low and very low income persons living with HIV/AIDS with monthly rent payments. Recipient must pay 30% of adjusted income for rent plus estimated utilities.
25	HOPWA - Administration	General program administration.
26	Permanent Housing Placement (Move-In)	Provide income eligible persons living with HIV/AIDS, who are currently homeless or living in temporary or unstable housing, with first month's rent and/or security deposit (Move-In) assistance.
27	In Home Care for the Medically Fragile	Provide low/mod income persons with HIV/AIDS who are medically fragile with in home care. Examples of services: Homemaker, home health aide, or personal care assistance.
28	Owen Jax Roof	Replacement of flat roof with HVAC and fire detection and alarm system.

IDIS

U.S. DEPARTMENT OF HOUSING AND  
URBAN DEVELOPMENT

DATE: 9/20/2013

OFFICE OF COMMUNITY PLANNING AND  
DEVELOPMENT

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PR06 - Summary of Consolidated Plan  
Projects for Report Year

Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn In Report Year
CDBG	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00
CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00
HOME	\$100,000.00	\$75,180.16	\$0.00	\$75,180.16	\$0.00
HOME	\$10,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00
HOME	\$300,000.00	\$58,757.00	\$0.00	\$58,757.00	\$0.00
HOME	\$45,000.00	\$49,483.32	\$18,163.46	\$31,319.86	\$18,163.46
HOME	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00
HOPWA	\$45,000.00	\$45,000.00	\$25,421.26	\$19,578.74	\$25,421.26
HOPWA	\$148,778.00	\$144,779.00	\$73,126.84	\$71,652.16	\$73,126.84
HOPWA	\$193,170.00	\$193,163.79	\$0.00	\$193,163.79	\$0.00
HOPWA	\$15,150.00	\$15,150.00	\$11,724.30	\$3,425.70	\$11,724.30
HOPWA	\$45,000.00	\$45,000.00	\$28,666.00	\$16,334.00	\$28,666.00
HOPWA	\$66,222.00	\$70,221.00	\$35,545.03	\$34,675.97	\$35,545.03
CDBG	\$150,000.00	\$156,550.78	\$1,815.80	\$154,734.98	\$1,815.80

WARREN

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	\$0.00	1	\$5,416.00	2	\$5,416.00
	<b>Total Acquisition</b>	<b>1</b>	<b>\$0.00</b>	<b>1</b>	<b>\$5,416.00</b>	<b>2</b>	<b>\$5,416.00</b>
Housing	Rehab; Single-Unit Residential (14A)	2	\$60,036.56	4	\$17,469.24	6	\$77,505.80
	Rehabilitation Administration (14H)	1	\$31,905.43	2	\$86,983.36	3	\$118,888.79
	Code Enforcement (15)	1	\$64,159.43	4	\$50,547.67	5	\$114,707.10
	<b>Total Housing</b>	<b>4</b>	<b>\$156,101.42</b>	<b>10</b>	<b>\$155,000.27</b>	<b>14</b>	<b>\$311,101.69</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	1	\$0.00	1	\$0.00
	Parks, Recreational Facilities (03F)	1	\$1,815.80	5	\$29,555.46	6	\$31,371.26
	Street Improvements (03K)	1	\$0.00	2	\$200,000.00	3	\$200,000.00
	Sidewalks (03L)	0	\$0.00	1	\$0.00	1	\$0.00
	<b>Total Public Facilities and Improvements</b>	<b>2</b>	<b>\$1,815.80</b>	<b>9</b>	<b>\$229,555.46</b>	<b>11</b>	<b>\$231,371.26</b>
Public Services	Public Services (General) (05)	3	\$29,500.00	13	\$40,525.76	16	\$70,025.76
	Senior Services (05A)	1	\$14,357.26	3	\$18,069.75	4	\$32,427.01
	Battered and Abused Spouses (05G)	1	\$8,000.00	2	\$0.00	3	\$8,000.00
	Abused and Neglected Children (05N)	0	\$0.00	1	\$4,000.00	1	\$4,000.00
	Housing Counseling (05U)	0	\$0.00	1	\$0.00	1	\$0.00
	<b>Total Public Services</b>	<b>5</b>	<b>\$51,857.26</b>	<b>20</b>	<b>\$62,595.51</b>	<b>25</b>	<b>\$114,452.77</b>
General Administration and Planning	General Program Administration (21A)	1	\$137,577.21	4	\$43,643.06	5	\$181,220.27
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	1	\$0.00	1	\$0.00
	<b>Total General Administration and Planning</b>	<b>1</b>	<b>\$137,577.21</b>	<b>5</b>	<b>\$43,643.06</b>	<b>6</b>	<b>\$181,220.27</b>
<b>Grand Total</b>		<b>13</b>	<b>\$347,351.69</b>	<b>45</b>	<b>\$496,210.30</b>	<b>58</b>	<b>\$843,561.99</b>



WARREN

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	6	6
	<b>Total Acquisition</b>		<b>0</b>	<b>6</b>	<b>6</b>
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	4	20	24
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Code Enforcement (15)	Housing Units	97,138	438,973	536,111
	<b>Total Housing</b>		<b>97,142</b>	<b>438,993</b>	<b>536,135</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	78,058	78,058
	Parks, Recreational Facilities (03F)	Public Facilities	35,224	234,174	269,398
	Street Improvements (03K)	Persons	17,646	49,940	67,586
	Sidewalks (03L)	Public Facilities	0	1,554	1,554
	<b>Total Public Facilities and Improvements</b>		<b>52,870</b>	<b>363,726</b>	<b>416,596</b>
Public Services	Public Services (General) (05)	Persons	490	2,192	2,682
	Senior Services (05A)	Persons	95	187	282
	Battered and Abused Spouses (05G)	Persons	36	70	106
	Abused and Neglected Children (05N)	Persons	0	44	44
	Housing Counseling (05U)	Households	0	9	9
	<b>Total Public Services</b>		<b>621</b>	<b>2,502</b>	<b>3,123</b>
<b>Grand Total</b>			<b>150,633</b>	<b>805,227</b>	<b>955,860</b>

WARREN

**CDBG Beneficiaries by Racial / Ethnic Category**

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	0	0
	Black/African American	0	0	0	0
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Non Housing	White	3,500	29	2	0
	Black/African American	1,039	6	5	0
	Asian	41	1	0	0
	American Indian/Alaskan Native	25	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	American Indian/Alaskan Native & White	14	2	0	0
	Asian & White	1	1	0	0
	Black/African American & White	30	3	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	3	0	0	0
	Other multi-racial	14	11	2	0
	<b>Total Non Housing</b>	<b>4,668</b>	<b>53</b>	<b>9</b>	<b>0</b>
Grand Total	White	3,500	29	24	0
	Black/African American	1,039	6	7	0
	Asian	41	1	0	0
	American Indian/Alaskan Native	25	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	American Indian/Alaskan Native & White	14	2	0	0
	Asian & White	1	1	0	0
	Black/African American & White	30	3	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	3	0	0	0
	Other multi-racial	14	11	2	0
	<b>Total Grand Total</b>	<b>4,668</b>	<b>53</b>	<b>33</b>	<b>0</b>



WARREN

**CDBG Beneficiaries by Income Category**

Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	0	0	0
Extremely Low (<=30%)	1	0	0
Low (>30% and <=50%)	3	0	0
Mod (>50% and <=80%)	4	0	0
Total Low-Mod	0	0	0
Non Low-Mod (>80%)	4	0	0
Total Beneficiaries	0	0	1,272
Extremely Low (<=30%)	0	0	227
Low (>30% and <=50%)	0	0	30
Mod (>50% and <=80%)	0	0	1,529
Total Low-Mod	0	0	0
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	0	0	1,529

Non Housing

U.S. Department of Housing and Urban Development  
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 HOME Summary of Accomplishments  
 Program Year: 2012



WARREN  
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$104,311.24	5	5
Existing Homeowners	\$249,102.00	14	14
<b>Total, Homebuyers and Homeowners</b>	<b>\$353,413.24</b>	<b>19</b>	<b>19</b>
<b>Grand Total</b>		<b>19</b>	<b>19</b>

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed			
	0% - 30%	31% - 50%	61% - 80%	Total 0% - 80%
First Time Homebuyers	0	1	4	5
Existing Homeowners	6	8	0	14
<b>Total, Homebuyers and Homeowners</b>	<b>6</b>	<b>9</b>	<b>4</b>	<b>19</b>
<b>Grand Total</b>	<b>6</b>	<b>9</b>	<b>4</b>	<b>19</b>

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Existing Homeowners	0
<b>Total, Homebuyers and Homeowners</b>	<b>0</b>
<b>Grand Total</b>	<b>0</b>

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Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	3	0	8	0
Black/African American	2	0	0	0
Asian	0	0	4	0
Asian & White	0	0	1	0
Other multi-racial	0	0	1	1
<b>Total</b>	<b>5</b>	<b>0</b>	<b>14</b>	<b>1</b>

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	11	0	11	0
Black/African American	2	0	2	0
Asian	4	0	4	0
Asian & White	1	0	1	0
Other multi-racial	1	1	1	1
<b>Total</b>	<b>19</b>	<b>1</b>	<b>19</b>	<b>1</b>

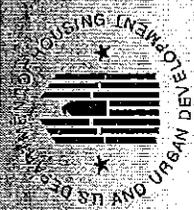


U.S. Department of Housing and Urban Development  
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 Status of HOME Activities - Entitlement  
 WARREN, MI

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**IDIS - PR22**

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	NEW CONSTRUCTION	660	27060 Townsend Ave 48092	Open	08/08/13	0	06/26/13	\$152,000.00	\$0.00	0.00%



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**IDIS - PR22**

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer ACQUISITION ONLY		622	8504 Studebaker Ave 48089	Canceled	09/09/13	0	08/28/12	\$0.00	\$0.00	0.00%



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**IDIS - PR22**

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer ACQUISITION AND REHABILITATION		464	25756 Rosenbusch Blvd , Warren MI, 48089	Completed	03/08/13	1	11/01/08	\$163,833.75	\$163,833.75	100.00%
		546	3121 Garrick Ave , Warren MI, 48091	Completed	03/08/13	1	07/14/10	\$132,651.56	\$132,651.56	100.00%
		663	1 City Sq Ste 210 Suite 210 , Warren MI, 48093	Open	08/08/13	0	08/08/13	\$152,000.00	\$0.00	0.00%



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**IDIS - PR22**

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer ACQUISITION AND NEW CONSTRUCTION		341	21075 Marie Ave , Warren MI, 48089	Completed	01/17/13	1	12/09/04	\$159,339.59	\$159,339.59	100.00%
		576	22437 Cunningham Ave , Warren MI, 48091	Open	06/18/13	0	03/17/11	\$131,889.94	\$115,894.77	87.87%
		577	8504 Studebaker Ave , Warren MI, 48089	Open	09/05/13	1	03/17/11	\$157,719.06	\$62,661.84	39.73%

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 WARREN, MI

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homeowner Rehab REHABILITATION										
		612	24475 Beierman Ave , Warren MI, 48091	Completed	02/14/13	1	1 03/08/12	\$24,523.00	\$24,523.00	100.00%
		613	3410 Girard Dr , Warren MI, 48092	Completed	02/14/13	1	1 03/08/12	\$22,780.00	\$22,780.00	100.00%
		617	32770 Robinette Ave , Warren MI, 48092	Completed	02/14/13	1	1 04/12/12	\$30,740.00	\$30,740.00	100.00%
		620	24754 Blackmar Ave , Warren MI, 48091	Completed	02/14/13	1	1 05/21/12	\$25,640.00	\$25,640.00	100.00%
		621	21437 Waltham Rd , Warren MI, 48089	Completed	03/08/13	1	1 05/25/12	\$28,955.00	\$28,955.00	100.00%
		623	21148 La Salle Blvd , Warren MI, 48089	Completed	03/08/13	1	1 08/28/12	\$29,950.00	\$29,950.00	100.00%
		624	7503 Ready Ave , Warren MI, 48091	Open	08/12/13	0	0 08/28/12	\$26,765.00	\$17,975.00	67.16%
		647	3189 Stolzenfeld Ave , Warren MI, 48091	Completed	04/10/13	1	1 02/11/13	\$36,111.00	\$36,111.00	100.00%
		648	8210 Gerald Ave , Warren MI, 48093	Completed	06/19/13	1	1 02/11/13	\$21,540.00	\$21,540.00	100.00%
		650	8221 Anna Ave , Warren MI, 48093	Completed	08/13/13	1	1 03/04/13	\$26,728.00	\$26,728.00	100.00%
		651	24447 Stewart Ave , Warren MI, 48089	Completed	06/19/13	1	1 03/04/13	\$30,240.00	\$30,240.00	100.00%
		652	2244 Antonia Ln , Warren MI, 48091	Completed	07/09/13	1	1 03/04/13	\$27,910.00	\$27,910.00	100.00%
		654	24328 Audrey Ave , Warren MI, 48091	Completed	06/19/13	1	1 05/15/13	\$10,145.00	\$10,145.00	100.00%
		655	29809 Merrick Ave , Warren MI, 48092	Completed	08/13/13	1	1 05/15/13	\$23,785.00	\$23,785.00	100.00%
		657	28145 Sutherland Dr , Warren MI, 48088	Open	09/05/13	0	0 05/20/13	\$16,910.00	\$8,455.00	50.00%
		658	2167 Rome Ave , Warren MI, 48091	Canceled	05/31/13	0	0 05/20/13	\$0.00	\$0.00	0.00%
		661	31445 Edwood Dr , Warren MI, 48088	Open	06/28/13	0	0 06/28/13	\$21,955.00	\$0.00	0.00%
		662	8120 Continental Ave , Warren MI, 48089	Open	03/05/13	0	0 08/05/13	\$16,487.00	\$0.00	0.00%
		664	25733 Billette Dr , Warren MI, 48091	Open	08/16/13	0	0 08/16/13	\$20,315.00	\$0.00	0.00%