

CITY OF WARREN  
JULY 1, 2015 – JUNE 30, 2016

HOUSING & COMMUNITY DEVELOPMENT  
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT  
(CAPER)

Made Available for Citizen Participation  
9/14/16



**CR-05 - Goals and Outcomes**

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**  
 This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The following is an overview of some of the key outcomes that were accomplished during the program year:~

- Comfort Stations located within Winters, Jaycee, Underwood, and Groesbeck Parks were remodeled making them ADA Accessible
- 27 owner occupied single family homes were rehabilitated
- Over 1,000 persons in need were provided over 10,000 nights of emergency shelter
- 1 new affordable housing units were completed.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**  
 Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Affordable Housing for PLW/H/A	Non-Homeless Special Needs	HOPWA: \$540800.06	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	

Affordable Housing for PLWH/A	Non-Homeless Special Needs	HOPWA: \$540800.06	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	30	35	116.67%	30	35	116.67%
Affordable Housing for PLWH/A	Non-Homeless Special Needs	HOPWA: \$540800.06	Homelessness Prevention	Persons Assisted	30	33	110.00%	30	33	110.00%
Encourage Homeownership	Affordable Housing	CDBG: \$20000 / HOME: \$60000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		150	148	98.67%
Encourage Homeownership	Affordable Housing	CDBG: \$20000 / HOME: \$60000	Homeowner Housing Rehabilitated	Household Housing Unit	20	27	135.00%	20	27	135.00%
Encourage Homeownership	Affordable Housing	CDBG: \$20000 / HOME: \$60000	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0		1500	9215	614.33%
Homeless Prevention Services	Homeless	CDBG: \$96000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	2496		100	2496	2,496.00%
Homeless Prevention Services	Homeless	CDBG: \$96000	Homeless Person Overnight Shelter	Persons Assisted	110	841	764.55%	110	841	764.55%
Homeless Prevention Services	Homeless	CDBG: \$96000	Homelessness Prevention	Persons Assisted	225	449	199.56%	225	449	199.56%

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Preserve existing single family housing stock	Affordable Housing	CDBG: \$290000 / HOME: \$320270	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	16127	3,225.40%	5000	7430	148.60%
Preserve existing single family housing stock	Affordable Housing	CDBG: \$290000 / HOME: \$320270	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		475	2496	525.47%
Preserve existing single family housing stock	Affordable Housing	CDBG: \$290000 / HOME: \$320270	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		150	0	0.00%
Preserve existing single family housing stock	Affordable Housing	CDBG: \$290000 / HOME: \$320270	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1500	9215	614.33%	1500	9215	614.33%
Preserve existing single family neighborhoods	Affordable Housing	CDBG: \$796000 / HOME: \$320270	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	7430		5000	7430	148.60%
Preserve existing single family neighborhoods	Affordable Housing	CDBG: \$796000 / HOME: \$320270	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		515	0	0.00%
Preserve existing single family neighborhoods	Affordable Housing	CDBG: \$796000 / HOME: \$320270	Homeowner Housing Rehabilitated	Household Housing Unit	5	9	180.00%	20	9	45.00%

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Preserve existing single family neighborhoods	Affordable Housing	CDBG: \$796000 / HOME: \$320270	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1500	9215	614.33%	1500	9215	614.33%
PY14-Homeless Prevention Services	Homeless		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15	24	160.00%	15	24	160.00%
PY14-Preserve existing single family housing stock	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	10	19	190.00%	20	27	135.00%
PY14-Preserve existing single family housing stock	Affordable Housing		Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1500	9215	614.33%	1500	9215	614.33%
PY14-Preserve existing single family neighborhoods	Affordable Housing		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	16127	3,225.40%	0	16127	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The highest priority needs identified in the City's Consolidated plan include the following activities:

1. Rehabilitation of owner occupied housing.

2. Correction of environmental problems-physical disorder such as poor property maintenance and abandoned autos.
3. Maintenance of the supply of affordable housing.
4. Reversal of neighborhood decline.
5. Increased homeownership.

As can be seen on the above charts the City is meet or exceeding each of the goals established for these high priority activities.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA
White	1,741	8	51
Black or African American	661	1	136
Asian	37	6	0
American Indian or American Native	6	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
<b>Total</b>	<b>2,445</b>	<b>15</b>	<b>187</b>
Hispanic	26	0	1
Not Hispanic	2,419	15	186

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

**CR-15 - Resources and Investments 91.520(a)**

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		0	1,249,751
HOME		0	551,727
HOPWA		0	629,504

Table 3 – Resources Made Available

**Narrative**

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
North East Warren	8	10	Other: Locally Defined
North Van Dyke Warren	8	1	Other: Locally Defined
North West Warren	8	9	Other: Locally Defined
South East Warren	23	21	Other: Locally Defined
South Van Dyke Warren	45	9	Other: Locally Defined
South West Warren	8	50	Other: Locally Defined
Warren EMA	100	100	Other: Defined as Lapeer, Livingston, Macomb, Oakland, and St. Clair Counties

Table 4 – Identify the geographic distribution and location of investments

**Narrative**

## Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The HOPWA program had over \$800,000 in leveraged funds from Ryan White funding, and gifts in kind. The City also coordinated with Macomb County Community Service Agency Energy Program (Weatherization) to leverage approximately \$30,000 towards HOME and CDBG funded home owner rehabilitation activities. In August of 2014 the City of Warren experienced severe flooding, and was declared a Presidential Disaster. As a result, the City applied and was granted a two (2) year exemption to match contributions.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	539,375
2. Match contributed during current Federal fiscal year	338,202
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	877,577
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	877,577

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year									
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match	
DPA-560 (Ryan)	09/19/2014	0	0	85,000	0	7,732	0	92,732	
NSP1-02-3 (Sarfield)	12/20/2013	0	0	0	0	22,186	0	22,186	
NSP1-02-6A (St. Andrews)	03/22/2016	0	0	0	0	1,164	0	1,164	
NSP3-02-1 (Panama)	03/22/2016	0	0	0	0	41,311	0	41,311	
NSP3-02-2 (Masch)	03/22/2016	0	0	0	0	33,277	0	33,277	

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period					
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period	
\$ 0	\$ 6,000	\$ 6,000	\$ 0	\$ 0	

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	338,085	0	0	223,030	0	115,055
Number	14	0	0	9	0	5
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	338,085	21,515	316,570			
Number	14	1	13			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 – Minority Business and Women Business Enterprises

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	22	27
Number of Special-Needs households to be provided affordable housing units	30	35
<b>Total</b>	<b>52</b>	<b>62</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	30	33
Number of households supported through The Production of New Units	1	1
Number of households supported through Rehab of Existing Units	20	27
Number of households supported through Acquisition of Existing Units	1	0
<b>Total</b>	<b>52</b>	<b>61</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The City's outcomes were slightly higher than the anticipated goals. The City's outcomes fell short of the goal in the acquisition of existing units. The City acquired a property just after the close of the program year. As the housing market begins to stabilize, the number of available units has gone down. In turn, it took the City longer to find and acquire a suitable property for an affordable housing project.

**Discuss how these outcomes will impact future annual action plans.**

When devising future year action plans the City will take a look at the outcomes experienced in this program year to compile updated goals.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	2	6
Low-income	4	8
Moderate-income	7	0
<b>Total</b>	<b>13</b>	<b>14</b>

Table 13 – Number of Persons Served

**Narrative Information**

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City has limited capacity to assist homeless persons and assess their individual needs. The City has partnered with several local shelters, and the Macomb Homeless Coalition which have the capacity and resources to better evaluate the needs of the homeless persons. The City provides persons in need with referrals to these organizations.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

As part of the 2015-2016 action plan the City allocated over \$50,000 to four (4) local shelters to provide emergency shelter to those in need. With this funding the shelters were able to provide over 10,000 nights of emergency shelter to over 1,000 persons in need. The City also provides funding to the Macomb County Continuum of Care Coordinator who helps bring additional resources into the county to address the needs of homeless persons.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

In the 2015-2016 program year, funding was allocated to the Society of St. Vincent de Paul to provide financial assistance to prevent homelessness through its existing network of parish conferences. The City reimbursed St. Vincent de Paul for services provided to Warren residents limited to food, utility payments, rent/mortgage payments (including move-in expenses: security deposits and first month's rent), medical expense payments, emergency home repair payments, and employment – related transportation assistance.

The City also provided funding to the Hope Center of Macomb to provide emergency food assistance to those individuals in need. The Hope Center serves as a valuable resource where several social service agencies have staff available to assist persons in need of assistance.

The City also partners with the Macomb Homeless Coalition which is a valuable resource to individuals in the Community as they transition to permanent housing and independent living.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

In the 2015-2016 program year funding was allocated to the Society of St. Vincent de Paul to provide financial assistance to prevent homelessness through its existing network of parish conferences. The City reimbursed St. Vincent de Paul for services provided to Warren residents limited to food, utility payments, rent/mortgage payments (including move-in expenses: security deposits and first month's rent), medical expense payments, emergency home repair payments, and employment – related transportation assistance.

The City also partners with the Macomb Homeless Coalition which is a valuable resource to individuals in the Community as they transition to permanent housing and independent living.

**CR-30 - Public Housing 91.220(h); 91.320(j)**

**Actions taken to address the needs of public housing**

There is no federally funded public housing in Warren.

**Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

N/A.

**Actions taken to provide assistance to troubled PHAs**

N/A.

### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

No barriers to the development, maintenance, or improvement of affordable housing were identified in the Consolidated Plan. Housing in the City of Warren is among the most affordable in Macomb County. As a result of the current housing crisis, housing is available to purchase at very attractive prices. Proper zoning, relatively inexpensive land costs, and moderate development/construction costs facilitate the construction of affordable housing in Warren. The City's Zoning Ordinance permits single family construction on lots of 7,200 square feet, with 60 feet of frontage, and a minimum house size of 1,080 square feet. Construction of houses as small as 880 square feet is permitted on smaller lots if they are platted lots of record.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City has taken action to address the needs of homeless persons. The City has provided CDBG funding to MCREST (Macomb County Rotating Emergency Shelter Team) and the Macomb Warming Center to reimburse them for providing temporary emergency shelter for homeless individuals at host churches in Warren and to The Salvation Army to reimburse them for providing temporary emergency shelter for homeless individuals at MATTS in Warren.

The City has provided CDBG funding to Turning Point, a shelter for victims of domestic violence and sexual abuse, to reimburse them for providing shelter for clients who might otherwise be homeless.

To further prevent homelessness, the City funded the following activities:

- The City provided CDBG funding to St. Vincent de Paul to reimburse them for the emergency assistance they provide to Warren residents. During the reporting period: 34 households were helped with rent payments to prevent eviction, and 113 households were helped with utility payments to prevent shutoff.
- The City provided HOPWA funding to the Oakland Livingston Human Services Agency (OLHSA) that was used to provide households that included PLWH/A with emergency assistance. During the reporting period: 33 households were helped with rent/mortgage or utility assistance to prevent shutoff and or eviction.
- The City provided HOPWA funding to the Oakland Livingston Human Services Agency (OLHSA) that was used to help 22 households that included PLWH/A with security deposits and/or first

- months rent so they might maintain a stable living environment.
- The City used HOPWA funding to make rent assistance payments for 35 low or very low income households who might otherwise have been homeless.
  - The City provided HOPWA funding to Oakland Livingston Human Services Agency (OLHSA) that was used to pay the salaries of two employees who provided housing case management, assistance accessing benefits, and/or life skill education.

To help homeless persons make the transition to permanent housing, the City's regular permanent housing programs such as rehabilitation, downpayment assistance, rehabilitation for resale, and new construction for resale are available to anyone who is income eligible and some homeless families who have been through the Continuum of Care process may be able to take advantage of them.

The City is also supportive of activities that assist persons with special needs and allow them to continue living independently.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Underserved nonhousing needs are related to the revitalization of south Warren. This is the area where the City's oldest and lowest valued housing is located. It is also the area where the majority of low and moderate income households reside. There is a need for infrastructure improvements, senior services, crime awareness, and code enforcement in this area. All of the underserved needs identified in the Action Plan are being met to a limited extent. The key obstacle to increasing the rate at which underserved needs are being met is the need for additional financial resources.

#### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The types of programs that help raise families above the poverty level include job training and education, and the City is providing limited support for such programs:

The City provided funding for Michigan State University Extension (MSUE) to offer Individual Money Management Counseling sessions to individuals who have an identified need for money management consultation such as rehabilitation loan recipients having difficulty making their house payments or families preparing to buy a home in Warren. Homebuyer education is mandatory for all homebuyer program applicants. MSUE offers classes (not funded by the City's CDBG or HOME Program) that meet this requirement.

#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

In the Consolidated Plan, no gaps were identified in institutional structures. The City Council is the legislative body for the City and they approve overall programs and budgets. The Mayor directs

program administration. The Mayor has placed administration of the programs covered by the Consolidated Plan in the Office of Community and Economic Development. The Director of Community and Economic Development is also the director of the CDBG, HOME and HOPWA programs. The Director is assisted by other Community and Economic Development staff and additional staff employed directly by the Programs, including a rehabilitation inspector who inspects all rehab projects and writes specifications. The inspector also assists in the resolution of problems between homeowners and contractors during and after project completion.

There is a Community Development Committee that meets twice a month to review all CDBG, HOME and HOPWA activities and related housing activities. This Committee includes representatives of the Mayor, Controller, and City Attorney as well as the Building, Engineering, Economic Development, and Planning Departments. The Program Director and staff are also members of the Committee. In addition, Program staff use the resources of other City departments as necessary to coordinate Consolidated Plan activities.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Macomb County provides a network of housing-related governmental, nonprofit and private sector agencies that are working to meet housing needs. The City of Warren is an active participant in this system. The City, through the Community Development Program staff, also works cooperatively with HUD, SEMCOG, MSHDA, Macomb County and local nonprofit housing support service providers such as Macomb Habitat for Humanity (Habitat), Michigan State University Extension – Macomb Office (MSUE), and Community Housing Network (CHN). The City has used MSHDA funding in the past for affordable housing activities and will do so again should the opportunity arise. Staff monitors the activity of the Macomb Homeless Coalition, which plays an active role in preparation of the County's Continuum of Care. Finally, Program staff members are participants in the Michigan Community Development Association.

Over the past few years, the Program has formed partnerships with local financial institutions, real estate firms, homeowner associations, and rental owners. The downpayment assistance program is a direct result of these partnerships. When invited, staff attends meetings of the Macomb County CRA Association.

Staff continues to monitor the activities of the Macomb County Asset Building Coalition. The formation of this group was facilitated by the IRS to bring together agencies interested in providing lower income and elderly individuals/households with free assistance with the preparation and electronic filing of tax returns and working with these same individuals/households to increase their financial literacy and build

assets. The purpose of the Macomb County Asset Building Coalition is to help Macomb County residents increase and protect their financial assets. The mission of the Coalition is to build a coalition of community partners dedicated to providing financial outreach, education and services.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City of Warren contracted with the Fair Housing Center of Metro Detroit (FHCMD) to provide fair housing counseling and referral services to all persons with housing discrimination complaints or inquiries involving properties in Warren. In 2015-2016 FHCMD initiated approximately 5 new cases in the City of Warren. FHCMD provided the following services to all persons with complaints: housing discrimination complaint intake and investigation activities, and staff "advice and counsel."

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Program staff works informally with the directors and staff of the other entitlement communities in Macomb County meeting occasionally and speaking on the phone frequently regarding program compliance, preparation and implementation of the Consolidated Plan and IDIS (Integrated Disbursement and Information System) processing.

The City's Community Development staff belongs to the Michigan Community Development Association (MCDA). This group frequently provides information and training on program and comprehensive planning requirements at their quarterly meetings. Staff attends these meetings to keep abreast of regulations and receive training on the Comprehensive Plan, IDIS and other pertinent topics. Finally, staff has a good working relationship with the City's HUD Community Planning and Development Representative and feels free to call on her when assistance is needed with regulatory, consolidated planning, or IDIS issues.

To encourage the use of minority and women's business enterprises the City provides notice of invitation to bids to the Michigan Minority Business Enterprise.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

After the City prepares the annual Consolidated Plan Performance Report, but prior to its submittal to HUD, citizens, public agencies, and interested parties will be given 15 days to comment. Notice of the public comment period will be published in the non-legal section of the Warren Weekly. The notices will be published prior to the start of the public comment period. The City will hold at least one public hearing during the public comment period to give citizens the opportunity to present oral comments on the Performance Report. Notice of the start of the public comment period will also give notice of the public hearing time, date, and location. The public hearing will be at least 14 days after the first notice is published.

To further encourage citizen participation, public agencies, local providers of housing and community development services, and interested citizens will be sent personal notification at least 14 days prior to the end of the public comment period and at least seven days prior to the first public hearing.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City’s performance in a qualitative sense is on target. The activities the City undertakes with its CDBG funds are succeeding in meeting the affordable housing and community development needs in the City. The overall goal of the City’s Consolidated Housing and Community Development Plan is to provide decent, safe, and sanitary affordable housing and improved living environments for low and moderate income households. This goal is being pursued through activities in low and moderate income neighborhoods to upgrade the housing stock, improve the infrastructure, and provide senior services.

While the overall goal of providing decent, affordable housing and suitable living environments is being achieved, the City is working on making the following changes to the strategies or activities being used to meet the identified needs:

- Less emphasis will be placed on construction of new housing.
- More emphasis will be placed on rehabilitation of existing homes both owner occupied and for resale as affordable housing to income eligible households.

It was previously noted that the City needed to make adjustments to its programs to increase productivity and reduce the large balance of unexpended funds that were being carried forward from year to year. In response to this problem, the City began to place a high level of importance on the pre-design of projects. The implementation of this consideration has greatly impacted the City’s ability to ensure that no more than 1.5 times the annual CDBG entitlement amount would remain unspent during the program year. The City has done well in reducing the balance of unexpended funds, and will continue this effort in the years to come.

<b>Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?</b>	No
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**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City does not have an affordable rental housing program; therefore, no on-site inspections were conducted.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

To reach a wide range of interested homebuyers, the City continues to utilize a professional real estate broker to sell the homes developed by the City with HOME funds. The Realtor lists the homes with Realcomp II Ltd. and MIREalSource Multi List Services. The Realtor's "For Sale" signs are placed outside the homes. All the homes are shown by appointment. As the construction or rehabilitation of homes nears completion, they are appraised and listed with the realtor.

All of the homes were available for any interested eligible homebuyer, who didn't currently own a home, to purchase. The only other requirements were income eligibility, ability to obtain a mortgage in the amount necessary to purchase the property, ability to provide a minimum \$1,000 downpayment and participation in HUD certified home buyer counseling.

The City prepared flyers advertising the homes. The flyers were posted at City Hall, distributed to businesses and agencies whose clients might include interested homebuyers, and given to interested homebuyers contacting the City directly. Notice that the homes were available for sale was also placed on the City's website.

The City continues to utilize this policy as an effective means to attract eligible buyers without regard to race, color, national origin, sex, religion, familial status, or disability.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

The City did not have any program income on hand at the beginning of the reporting period. The City received \$6,000 in program income during the reporting period and currently has a zero balance. The

program income was utilized for 1 (one) homeowner rehab project and the owner came from a low income one person household.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

The City continues to partner with Macomb County Habitat for Humanity (Habitat). Since 2008, Habitat has been a City of Warren HOME CHDO. (Community Housing Development Organization) HOME, NSP1, and NSP3 funds have been provided to Habitat to build homes. Habitat provides families with financial literacy education and zero interest mortgages that are held in house helping to over come barriers to decent, safe, and sanitary housing.

**CR-55 - HOPWA 91.520(e)**

**Identify the number of individuals assisted and the types of assistance provided**

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

<b>Number of Households Served Through:</b>	<b>One-year Goal</b>	<b>Actual</b>
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	30	33
Tenant-based rental assistance	30	35
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

**Table 14 – HOPWA Number of Households Served**

**Narrative**



APPENDIX A  
CITY OF WARREN  
2014/2015 CAPER

- IDIS Report C04PR26 CDBG Financial Summary Report
- HUD Form 40107 Annual Performance Report HOME
- HUD Form 40107-A HOME Match Report





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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,093,873.02
02 ENTITLEMENT GRANT	910,899.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	199,046.42
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	179.84
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	2,203,998.28
08 TOTAL AVAILABLE (SUM, LINES 01-07)	

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,160,935.15
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,160,935.15
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	217,973.15
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,378,908.30
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	825,089.98

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,160,935.15
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,160,935.15
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	123,242.34
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	5,438.95
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	117,803.39
32 ENTITLEMENT GRANT	910,899.00
33 PRIOR YEAR PROGRAM INCOME	204,422.27
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,115,321.27
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.56%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	217,973.15
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	72,002.24
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	145,970.91
42 ENTITLEMENT GRANT	910,899.00
43 CURRENT YEAR PROGRAM INCOME	199,046.42
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	179.84
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,110,125.26
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.15%



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**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	3	680	5868172	Public Improvement: Paving Elza	03	LMA	\$37,982.50
2013	3	680	5881320	Public Improvement: Paving Elza	03	LMA	\$48,400.35
2013	3	680	5881344	Public Improvement: Paving Elza	03	LMA	\$207,362.15
2015	3	747	5861688	Park Improvements - Comfort Stations Phase 2	03	LMA	\$1,429.50
2015	3	747	5881320	Park Improvements - Comfort Stations Phase 2	03	LMA	\$380.47
2015	3	747	5881344	Park Improvements - Comfort Stations Phase 2	03	LMA	\$1,196.14
2015	3	747	5881371	Park Improvements - Comfort Stations Phase 2	03	LMA	\$72,400.00
2015	3	747	5906689	Park Improvements - Comfort Stations Phase 2	03	LMA	\$570.78
2015	3	747	5906697	Park Improvements - Comfort Stations Phase 2	03	LMA	\$380.50
2015	3	747	5906701	Park Improvements - Comfort Stations Phase 2	03	LMA	\$107,353.71
2015	3	747	5906711	Park Improvements - Comfort Stations Phase 2	03	LMA	\$129.41
2015	3	747	5910374	Park Improvements - Comfort Stations Phase 2	03	LMA	\$7,588.85
					<b>03</b>	<b>Matrix Code</b>	<b>\$485,174.36</b>
2014	3	708	5838372	Park Improvements: Comfort Stations	03F	LMA	\$760.00
2014	3	708	5861688	Park Improvements: Comfort Stations	03F	LMA	\$11,500.00
					<b>03F</b>	<b>Matrix Code</b>	<b>\$12,260.00</b>
2014	2	701	5867924	Homeless Prevention: SVDP	05	LMC	\$5,438.95
2015	2	740	5906711	Homeless Prevention (SVDP)	05	LMC	\$7,439.53
2015	2	740	5942523	Homeless Prevention (SVDP)	05	LMC	\$13,764.11
2015	2	740	5953271	Homeless Prevention (SVDP)	05	LMC	\$4,889.75
2015	2	742	5906701	MCREST Homeless Shelter	05	LMC	\$11,000.00
2015	2	743	5906697	Care House: Child Advocacy	05	LMC	\$11,000.00
2015	2	744	5910371	Homeless Shelter: MATTS	05	LMC	\$8,700.00
2015	2	744	5923813	Homeless Shelter: MATTS	05	LMC	\$4,190.00
2015	2	744	5953271	Homeless Shelter: MATTS	05	LMC	\$4,830.00
2015	2	745	5906689	Homeless Shelter: Macomb Warming Center	05	LMC	\$6,780.00
2015	2	745	5923801	Homeless Shelter: Macomb Warming Center	05	LMC	\$4,220.00
2015	2	746	5906701	Emergency Food Services (Hope Center)	05	LMC	\$11,000.00
					<b>05</b>	<b>Matrix Code</b>	<b>\$93,252.34</b>
2015	2	739	5906711	Senior Citizens Chores	05A	LMC	\$7,344.00
2015	2	739	5923813	Senior Citizens Chores	05A	LMC	\$4,212.00
2015	2	739	5953271	Senior Citizens Chores	05A	LMC	\$8,444.00
					<b>05A</b>	<b>Matrix Code</b>	<b>\$20,000.00</b>
2015	2	741	5906701	Homeless Shelter: Battered Women (Turning Point)	05G	LMC	\$5,310.00
2015	2	741	5950597	Homeless Shelter: Battered Women (Turning Point)	05G	LMC	\$1,455.00
2015	2	741	5953271	Homeless Shelter: Battered Women (Turning Point)	05G	LMC	\$3,225.00
					<b>05G</b>	<b>Matrix Code</b>	<b>\$9,990.00</b>
2013	1	668	5881320	Rehabilitation of Owner Occ Hsg - CDBG	14A	LMH	\$14,670.00
2013	1	668	5906689	Rehabilitation of Owner Occ Hsg - CDBG	14A	LMH	\$14,375.00
2013	1	668	5906697	Rehabilitation of Owner Occ Hsg - CDBG	14A	LMH	\$18,095.00
2013	1	668	5906701	Rehabilitation of Owner Occ Hsg - CDBG	14A	LMH	\$14,950.00
2013	1	668	5950657	Rehabilitation of Owner Occ Hsg - CDBG	14A	LMH	\$9,874.28
2014	1	696	5861688	Rehabilitation of Owner Occ Hsg - CDBG	14A	LMH	\$23,663.86
2014	1	696	5861822	Rehabilitation of Owner Occ Hsg - CDBG	14A	LMH	\$3,563.50
2015	1	736	5861822	Rehab of Owner Occupied Housing	14A	LMH	\$3,258.50
2015	1	736	5867924	Rehab of Owner Occupied Housing	14A	LMH	\$7,835.00
2015	1	736	5868172	Rehab of Owner Occupied Housing	14A	LMH	\$7,473.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	1	736	5881320	Rehab of Owner Occupied Housing	14A	LMH	\$13,200.00
2015	1	736	5881344	Rehab of Owner Occupied Housing	14A	LMH	\$205.00
2015	1	736	5906689	Rehab of Owner Occupied Housing	14A	LMH	\$46,920.00
2015	1	736	5906711	Rehab of Owner Occupied Housing	14A	LMH	\$14,950.00
2015	1	736	5936109	Rehab of Owner Occupied Housing	14A	LMH	\$30,380.00
2015	1	736	5942523	Rehab of Owner Occupied Housing	14A	LMH	\$17,120.00
2015	1	736	5950597	Rehab of Owner Occupied Housing	14A	LMH	\$9,867.50
2015	1	736	5950657	Rehab of Owner Occupied Housing	14A	LMH	\$4,973.22
					<b>14A</b>	<b>Matrix Code</b>	<b>\$255,373.86</b>
2014	1	697	5838372	Rehab. Delivery	14H	LMH	\$1,520.00
2014	1	697	5838374	Rehab. Delivery	14H	LMH	\$128.87
2014	1	697	5838395	Rehab. Delivery	14H	LMH	\$58.85
2014	1	697	5838607	Rehab. Delivery	14H	LMH	\$112.42
2014	1	697	5861688	Rehab. Delivery	14H	LMH	\$1,777.52
2014	1	697	5861804	Rehab. Delivery	14H	LMH	\$250.00
2014	1	697	5861822	Rehab. Delivery	14H	LMH	\$1,909.60
2014	1	697	5867924	Rehab. Delivery	14H	LMH	\$12,851.67
2014	1	697	5868172	Rehab. Delivery	14H	LMH	\$774.52
2014	1	697	5881320	Rehab. Delivery	14H	LMH	\$21,471.59
2014	1	697	5881344	Rehab. Delivery	14H	LMH	\$29,894.39
2014	1	697	5881355	Rehab. Delivery	14H	LMH	\$842.37
2014	1	697	5881371	Rehab. Delivery	14H	LMH	\$338.41
2014	1	697	5906689	Rehab. Delivery	14H	LMH	\$11,804.66
2014	1	697	5906697	Rehab. Delivery	14H	LMH	\$12,487.33
2014	1	697	5906701	Rehab. Delivery	14H	LMH	\$1,845.75
2014	1	697	5906711	Rehab. Delivery	14H	LMH	\$10,995.56
2014	1	697	5910371	Rehab. Delivery	14H	LMH	\$1,345.51
2014	1	697	5910374	Rehab. Delivery	14H	LMH	\$75.93
2014	1	697	5923801	Rehab. Delivery	14H	LMH	\$7,461.71
2015	1	737	5923801	Rehab Delivery	14H	LMH	\$6,651.24
2015	1	737	5923813	Rehab Delivery	14H	LMH	\$974.18
2015	1	737	5930263	Rehab Delivery	14H	LMH	\$20,041.93
2015	1	737	5930271	Rehab Delivery	14H	LMH	\$11,930.05
2015	1	737	5936109	Rehab Delivery	14H	LMH	\$10,826.89
2015	1	737	5942523	Rehab Delivery	14H	LMH	\$801.50
2015	1	737	5950597	Rehab Delivery	14H	LMH	\$388.50
2015	1	737	5950657	Rehab Delivery	14H	LMH	\$8,915.84
2015	1	737	5953271	Rehab Delivery	14H	LMH	\$695.50
					<b>14H</b>	<b>Matrix Code</b>	<b>\$179,172.29</b>
2014	1	698	5861804	Code Enforcement Property Maintenance & Rental	15	LMA	\$16,793.00
2014	1	698	5881320	Code Enforcement Property Maintenance & Rental	15	LMA	\$21,099.40
2014	1	698	5881352	Code Enforcement Property Maintenance & Rental	15	LMA	\$0.40
2014	1	698	5906689	Code Enforcement Property Maintenance & Rental	15	LMA	\$6,528.40
2015	1	738	5906689	Enforcement of Property Maintenance & Rental Registration Codes	15	LMA	\$8,973.20
2015	1	738	5906701	Enforcement of Property Maintenance & Rental Registration Codes	15	LMA	\$6,889.60
2015	1	738	5910374	Enforcement of Property Maintenance & Rental Registration Codes	15	LMA	\$7,966.10
2015	1	738	5923813	Enforcement of Property Maintenance & Rental Registration Codes	15	LMA	\$12,056.80
2015	1	738	5930271	Enforcement of Property Maintenance & Rental Registration Codes	15	LMA	\$8,612.00
2015	1	738	5936109	Enforcement of Property Maintenance & Rental Registration Codes	15	LMA	\$8,612.00
2015	1	738	5950597	Enforcement of Property Maintenance & Rental Registration Codes	15	LMA	\$8,181.40
					<b>15</b>	<b>Matrix Code</b>	<b>\$105,712.30</b>



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
<b>Total</b>							<b>\$1,160,935.15</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	701	5867924	Homeless Prevention: SVDP	05	LMC	\$5,438.95
2015	2	740	5906711	Homeless Prevention (SVDP)	05	LMC	\$7,439.53
2015	2	740	5942523	Homeless Prevention (SVDP)	05	LMC	\$13,764.11
2015	2	740	5953271	Homeless Prevention (SVDP)	05	LMC	\$4,889.75
2015	2	742	5906701	MCREST Homeless Shelter	05	LMC	\$11,000.00
2015	2	743	5906697	Care House: Child Advocacy	05	LMC	\$11,000.00
2015	2	744	5910371	Homeless Shelter: MATTS	05	LMC	\$8,700.00
2015	2	744	5923813	Homeless Shelter: MATTS	05	LMC	\$4,190.00
2015	2	744	5953271	Homeless Shelter: MATTS	05	LMC	\$4,830.00
2015	2	745	5906689	Homeless Shelter: Macomb Warming Center	05	LMC	\$6,780.00
2015	2	745	5923801	Homeless Shelter: Macomb Warming Center	05	LMC	\$4,220.00
2015	2	746	5906701	Emergency Food Services (Hope Center)	05	LMC	\$11,000.00
					<b>05</b>	<b>Matrix Code</b>	<b>\$93,252.34</b>
2015	2	739	5906711	Senior Citizens Chores	05A	LMC	\$7,344.00
2015	2	739	5923813	Senior Citizens Chores	05A	LMC	\$4,212.00
2015	2	739	5953271	Senior Citizens Chores	05A	LMC	\$8,444.00
					<b>05A</b>	<b>Matrix Code</b>	<b>\$20,000.00</b>
2015	2	741	5906701	Homeless Shelter: Battered Women (Turning Point)	05G	LMC	\$5,310.00
2015	2	741	5950597	Homeless Shelter: Battered Women (Turning Point)	05G	LMC	\$1,455.00
2015	2	741	5953271	Homeless Shelter: Battered Women (Turning Point)	05G	LMC	\$3,225.00
					<b>05G</b>	<b>Matrix Code</b>	<b>\$9,990.00</b>
<b>Total</b>							<b>\$123,242.34</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	4	709	5838372	General Administration	21A		\$189.75
2014	4	709	5838374	General Administration	21A		\$263.60
2014	4	709	5838395	General Administration	21A		\$231.80
2014	4	709	5838607	General Administration	21A		\$188.83
2014	4	709	5861688	General Administration	21A		\$1,703.90
2014	4	709	5861804	General Administration	21A		\$305.00
2014	4	709	5861822	General Administration	21A		\$209.83
2014	4	709	5867924	General Administration	21A		\$15,374.62
2014	4	709	5868172	General Administration	21A		\$712.14
2014	4	709	5881320	General Administration	21A		\$34,279.21
2014	4	709	5881344	General Administration	21A		\$18,340.29
2014	4	709	5906689	General Administration	21A		\$1,557.25
2015	4	749	5867924	CDBG General Administration	21A		\$7,951.26
2015	4	749	5881344	CDBG General Administration	21A		\$11,787.15
2015	4	749	5881355	CDBG General Administration	21A		\$495.17
2015	4	749	5881371	CDBG General Administration	21A		\$154.57
2015	4	749	5906689	CDBG General Administration	21A		\$12,757.37
2015	4	749	5906697	CDBG General Administration	21A		\$17,301.39
2015	4	749	5906701	CDBG General Administration	21A		\$1,455.87
2015	4	749	5906711	CDBG General Administration	21A		\$10,634.27
2015	4	749	5910371	CDBG General Administration	21A		\$268.40
2015	4	749	5910374	CDBG General Administration	21A		\$327.57
2015	4	749	5923801	CDBG General Administration	21A		\$12,296.38



# Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
	Starting	Ending	
	7/1/2015	6/30/2016	

## Part I Participant Identification

1. Participant Number M15MC260216	2. Participant Name City of Warren		
3. Name of Person completing this report Angela Tarasenko	4. Phone Number (Include Area Code) 586-574-4686		
5. Address One City Square, Suite 210	6. City Warren	7. State MI	8. Zip Code 48093

## Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
0	6,000	6,000	0	0

## Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic	
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic		e. Hispanic
<b>A. Contracts</b>						
1. Number	14	0	0	223,030	0	115,055
2. Dollar Amount	338,085	0	0	9	0	5
<b>B. Sub-Contracts</b>						
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
<b>C. Contracts</b>						
1. Number	338,085	21,515	316,570			
2. Dollar Amount	14	1	13			
<b>D. Sub-Contracts</b>						
1. Number	0	0	0			
2. Dollar Amounts	0	0	0			

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

  

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0





HUD Activity No./Project No. or Other ID	Type of Project	Description of Project/Match	Date of Contribution	Cash (nonfederal)	Forgone Taxes, Fees, Charges	Appraised Land / Real Property	Required Infrastructure	Site Preparation, Construction, Materials, Donated Labor	Bond Financing / NIP Loans/Cash Donations to Habitat/HLB or HOP Loans	Total Match
DPA-341	HOME	Match/Lender 21075	11/8/2012		\$193.22					\$193.22
NSP1-03A-27	NSP1	13682 Bernice/Lender credits at closing	7/3/2013		\$503.08					\$503.08
NSP1-02-1	CONSTR	8141 Hudson closing	12/13/2012		\$5,470.00					\$5,470.00
NSP1-02-4	CONSTR	12755 Sarsfield	10/31/2012		\$10,384.00					\$10,384.00
NSP1-02-7	CONSTR	8113 Paige	2/15/2013		\$14,209.00					\$14,209.00
NSP1-02-8	CONSTR	8479 Continental	9/20/2013		\$13,654.00					\$13,654.00
NSP1-02-9A	CONSTR	8484 Timken	3/15/2013		\$10,144.00					\$10,144.00
(match contributed 10/1/12 through 9/30/13 not previously listed on any report)										
Cumulative Match Contribution 7/1/94- 9/30/13										
Total ALL YEARS AS OF September 30, 2013										
\$1,898,487.32										
H11-01A	HOME	22437 Cunningham/Lender credits at closing	5/17/2014		\$650.00					\$650.00
DPA-545	NSP1/RR	8256 Meadow/Lender credits at closing	6/3/2014		\$530.00					\$530.00
(match contributed 10/1/13 through 8/30/14 not previously listed on any report)										
Cumulative Match Contribution 7/1/94- 9/30/14										
Total ALL YEARS AS OF September 30, 2014										
\$1,899,667.32										
DPA-570	NSP	3644 Michae/Lender credits at closing	12/19/2014		\$395.00					\$395.00
NSP1-02-9B	CONSTR	Habitat/8484 Timken/Broadnax	2/12/2015		\$34,950.00					\$34,950.00
(match contributed 10/1/14 through 9/30/15 not previously listed on any report)										
Cumulative Match Contribution 7/1/94- 9/30/15										
Total ALL YEARS AS OF September 30, 2015										
\$1,946,466.32										
DPA-531	HOME/CONSTR	Habitat/504 Studabaker/Manka Stepeny	4/28/2014		\$19,977.00					\$19,977.00
NSP1-02-1A	NSP1/CONSTR	Habitat/8141 Hudson/Clark	3/22/2016		\$32,470.00					\$32,470.00
DPA-500	NSP1/CONSTR	Habitat/12755 Sarsfeld/Jurban	3/22/2016		\$16,944.00					\$16,944.00
NSP1-02-4A	NSP1/CONSTR	Habitat/813 Paige/Govans	3/22/2016		\$25,902.00					\$25,902.00
DPA-503	NSP1/CONSTR	Habitat/8479 Continental/Baldrige	3/22/2016		\$16,598.00					\$16,598.00
NSP1-02-8A	NSP1/CONSTR	Habitat/8484 Timken/Broadnax	3/22/2016		\$34,950.00					\$34,950.00
DPA-497	NSP1/CONSTR	Habitat/8646 Packard/McCoy	3/22/2016		\$690.00					\$690.00

HUD Activity No./Project No. or Other ID	Type of Project	Description of Project/Match	Date of Contribution	Cash (nonfederal)	Foregone Taxes, Fees, Charges	Appraised Land / Real Property	Required Infrastructure	Site Preparation, Construction, Materials, Labor	Bond Financing / NIP Loans/Cash Donations to Habitat/FHLB I HOP Loans	Total Match
NSP1-02-3	NSP1/	Habitat/12452	12/20/2013					\$22,186.00		\$22,186.00
DPA-528	CONSTR	Sarsfield/McCaw								
NSP1-02-6A	NSP1/	Habitat/13423 St.								
DPA-499	CONSTR	Andrews/Harris	3/22/2016					\$1,164.00		\$1,164.00
NSP3-02-1	NSP3/	Habitat/22627								
DPA-561	CONSTR	Panama/Korn	3/22/2016					\$41,311.00		\$41,311.00
NSP3-02-2	NSP3/	Habitat/21938								
DPA-575	CONSTR	Masch/Jordan	3/22/2016					\$33,277.00		\$33,277.00
DPA-560	CONSTR	HOMER/Ryan/Harper	9/19/2014					\$7,732.00		\$7,732.00
Totals				\$0.00	\$85,000.00	\$0.00	\$0.00	\$253,202.00	\$0.00	\$338,202.00
(match contributed 10/1/15 through 9/30/16 not previously listed on any report)										
The above Habitat Construction Projects were closed out and the final number calculated 3/22/16, and match counted in PY15										
Cumulative Match Contribution 7/1/94 - 9/30/16										
Total ALL YEARS AS OF September 30, 2016										
\$2,284,667.32										
CONSTR										
\$338,202.00										
RR/DPA										
\$0.00										

Part III: Match Contribution for the Federal Fiscal Year 2009-10 (cumulative from 7/1/94 through 9/30/14)

