

Grantee: Warren, MI

Grant: B-08-MN-26-0014

July 1, 2010 thru September 30, 2010 Performance Report

Grant Number:

B-08-MN-26-0014

Obligation Date:

03/26/2009

Grantee Name:

Warren, MI

Award Date:**Grant Amount:**

\$5,829,447.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Rosemarie C. Furlong

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:****Distribution and and Uses of Funds:****Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$5,829,447.00

Total CDBG Program Funds Budgeted

N/A

\$5,829,447.00

Program Funds Drawdown

\$0.00

\$511,080.05

Obligated CDBG DR Funds

\$3,140,671.00

\$5,829,447.00

Expended CDBG DR Funds

\$0.00

\$14,033.88

Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$874,417.05	\$0.00
Limit on Admin/Planning	\$582,944.70	\$100,324.84
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,457,361.75	\$1,550,000.00

Overall Progress Narrative:

During this period Amendments 6, 7 & 8 were submitted for approval. Amendment 6, a balancing amendment, transferring funds out of slow moving activities was approved. Amendment 7, transferring funds to activity NSP-03-03 to provide sufficient funding to enter into a contract to construct a park and parking lots at the Owen Jax Recreation Center, was not approved by the Warren City Council. Modifications were made to the design of the park and parking lots and Amendment 8, transferring a lesser amount of funds to activity NSP-03-03 to provide funding to enter into the contract for the park and parking lots, was approved.

During this quarter, the City completed the obligation of 100% of its NSP1 grant funds. Three additional homes were acquired from HUD bring the total number of homes acquired by the City to 10. During this quarter contracts for the rehabilitation of all of the homes were executed. Other activities continued to progress smoothly as described elsewhere.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Use B Homebuyer	\$0.00	\$3,490,250.00	\$270,475.22
2, Use D Demolition	\$0.00	\$724,000.00	\$136,915.99
3, Use E Special Projects	\$0.00	\$1,032,750.00	\$3,364.00
4, Administration	\$0.00	\$582,447.00	\$100,324.84
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number:	NSP-01-01A
Activity Title:	Downpayment & Rehabilitation Direct Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

1

Project Title:

Use B Homebuyer

Projected Start Date:

04/01/2009

Projected End Date:

09/30/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Warren

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$30,000.00
Total CDBG Program Funds Budgeted	N/A	\$30,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$30,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Warren	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide financial assistance for NSP eligible households to purchase and rehabilitate abandoned or foreclosed properties that they will occupy as their primary residence.

Location Description:

All will be in the NSP Target Areas NW, SW, SVD or SE.

Activity Progress Narrative:

Assistance was provided to one moderate income household be purchase and rehabilitate a foreclosed home in Warren. The property was acquired on September 10, 2010. NSP funds were used to provide downpayment/closing cost assistance and pay for repairs required by FHA/HUD. Additional NSP funds were provided to pay for housing rehabilitation specified in a contract executed on September 17, 2010.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/1	0/1	0
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Activity Locations

Address	City	State	Zip
27855 Thomas	Warren	NA	48092

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-01-01B
Activity Title:	Downpayment & Rehab Direct Assistance LH25

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

1

Project Title:

Use B Homebuyer

Projected Start Date:

04/01/2009

Projected End Date:

09/30/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Warren

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Warren	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide financial assistance for NSP eligible households to purchase and rehab abandoned or foreclosed properties that they will occupy as their primary residence.

Activity cancelled, no eligible households identified eligible homes to purchase with eligible mortgage by the activity deadline.

Location Description:

NSP target Area

Activity Progress Narrative:

As no low income households qualified for assistance under this activity by the May deadline. Funds from this activity were reprogrammed.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/0	0/0	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-01-02

Activity Title: New Construction LH25

Activity Category:

Construction of new housing

Project Number:

1

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Use B Homebuyer

Projected End Date:

03/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Macomb County Habitat for Humanity

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,095,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,095,000.00
Program Funds Drawdown	\$0.00	\$8,821.00
Obligated CDBG DR Funds	\$405,000.00	\$1,095,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Macomb County Habitat for Humanity	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homes will be constructed by City or subrecipient such as Habitat for Humanity on vacant or demolished properties in NSP Target Areas and sold to NSP eligible households who will occupy the home as their primary residence. Downpayment and closing cost assistance will be paid with the proceeds from the sale. The balance of the proceeds will be program income available for additional NSP activities or returned to the Federal Treasury as required by NSP rules and regulations.

Location Description:

NSP Target areas.

Activity Progress Narrative:

Funds for this activity have been allocated to three contracts with Macomb County Habitat for Humanity (Habitat). The first is for the construction of 5 new single family homes on tax foreclosed property acquired from Macomb County. As of September 30, 2010 Habitat had completed quiet title actions for all 5 properties. Obtained building permits and begun preparing the sites for the excavation of basements in the next quarter.

The second contract is for the construction of one new home in partnership with the Van Dyke Schools High School Building Trades Program. Work on the home began in September with the start of the 2010-11 school year. Construction is started on site at the school's facility. When construction is substantially complete, the home will be moved to a tax foreclosed property acquired from Macomb County.

The third contract is for the construction of two additional homes on tax foreclosed property acquired from Macomb County. Habitat's Attorney is working on perfecting title for these properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

Address	City	State	Zip
8141 Hudson	Warren	NA	48089
8113 Paige	Warren	NA	48089
13423 St. Andrews	Warren	NA	48089
8484 Timken	Warren	NA	48089
8479 Continental	Warren	NA	48089
8646 Packard	Warren	NA	48089
12452 Sarsfield	Warren	NA	48089
12755 Sarsfield	Warren	NA	48089

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-01-03A

Activity Title: Rehabilitation Resale

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

Use B Homebuyer

Projected Start Date:

04/01/2009

Projected End Date:

09/30/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Warren

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,910,250.00
Total CDBG Program Funds Budgeted	N/A	\$1,910,250.00
Program Funds Drawdown	\$0.00	\$214,588.82
Obligated CDBG DR Funds	\$1,283,947.00	\$1,910,250.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Warren	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

City or Developers under contract to the City will acquire abandoned or foreclosed properties. All will be in the NSP Target Areas. Homes will be rehabilitated and resold to NSP eligible households who will occupy them as their primary residence. Downpayment and closing cost assistance will be paid with proceeds from sale. The balance of proceeds will be program income available for additional NSP activities or returned to the Federal Treasury as required by NSP rules and regulations.

Location Description:

In NSP Target Areas.

Activity Progress Narrative:

The City previously entered into agreements with two developers each for the acquisition and rehabilitation of 5 single family homes (10 total) for sale to NSP eligible owner occupants. As of September 30, 2010, the 10 homes had been acquired and rehabilitation work had begun.

The City also used funds allocated to this activity to directly acquire 5 single family homes to rehabilitate and sell to NSP eligible owner occupants. As of September 30, 2010, purchases were complete and rehabilitation contracts had been executed for all the homes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/22

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/22

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/11	0/22	0

Activity Locations

Address	City	State	Zip
23656 Lauren	Warren	NA	48089
23254 Blackett	Warren	NA	48089
13241 Brainwood	Warren	NA	48089
11114 Mae	Warren	NA	48089
22016 Karam Ct	Warren	NA	48091
24532 Patricia	Warren	NA	48091
24674 Marigold	Warren	NA	48089
22458 Hill	Warren	NA	48091
24450 Blackmar	Warren	NA	48091

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

Address	City	State	Zip
8694 Chalmers	Warren	NA	48089
8215 Orchard	Warren	NA	48089

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-02-01
Activity Title:	Demolition of Blighted Residential Structures

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

2

Project Title:

Use D Demolition

Projected Start Date:

03/01/2009

Projected End Date:

11/30/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Warren

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total CDBG Program Funds Budgeted	N/A	\$250,000.00
Program Funds Drawdown	\$0.00	\$136,915.99
Obligated CDBG DR Funds	\$59,624.00	\$250,000.00
Expended CDBG DR Funds	\$0.00	\$4,199.00
City of Warren	\$0.00	\$4,199.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

City will demolish blighted residential structures in the NSP Target Areas.

Location Description:

All will be in the NSP Target Areas.

Activity Progress Narrative:

As of September 30, 2010, the demolition of 25 blighted single family properties had been completed and the invoices paid. Purchase orders had been issued for the demolition of 11 additional blighted single family properties and work was in progress. Bids had been received for the demolition of 4 additional blighted single family properties. Issuing purchase orders was held pending resolution of issues with the low bidder's performance on other demolitions. Additional homes were processed for demolition but purchase orders were not issued after it was determined all interested parties had not received proper notice of the City's action to order the structures demolished to abate a nuisance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/50
# of buildings (non-residential)	0	0/0
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-02-02
Activity Title:	Acquisition and Demolition of North Bay Machinery

Activity Category:

Clearance and Demolition

Project Number:

2

Projected Start Date:

07/01/2010

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Use D Demolition

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Warren

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$474,000.00
Total CDBG Program Funds Budgeted	N/A	\$474,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$111,600.00	\$474,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Warren	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire and demolish North Bay Machinery a 24,960 square foot free standing industrial building on a one half acre site with the address 8129 Nine Mile Rd, Warren, 48089. The site includes a parking lot on property that was formerly known as 8136 & 8146 Paige Ave, Warren, 48089. This property will be combined with the adjacent city owned Owen Jax Recreation Center and a new park and parking lot will be constructed on the combined site as a separate NSP activity NSP-03-03.

Location Description:

NSP Target area SVD, census tract 2632, block group 200.

Activity Progress Narrative:

During this quarter, the City acquired North Bay Machinery and contracted for the demolition of the building and surrounding realty. The demolition was completed. The North Bay Machinery site is adjacent to the City's Owen Jax Recreation Center that serves NSP eligible neighborhoods.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of buildings (non-residential)	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-03-01

Activity Title: Homebuyer Counseling

Activity Category:

Public services

Project Number:

3

Projected Start Date:

03/15/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Use E Special Projects

Projected End Date:

03/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Warren

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$17,250.00
Total CDBG Program Funds Budgeted	N/A	\$17,250.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$17,250.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Warren	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homebuyer counseling for NSP eligible families.

Location Description:

NSP target Areas

Activity Progress Narrative:

A contract has been executed with the Macomb County Michigan University Extension (MSUE) to provide families receiving NSP assistance to purchase homes with the required 8 hours homebuyer education. During the quarter, families submitting applications for NSP activities were referred to MSUE to receive the required education.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	0/20	0/60	0/80	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-03-02
Activity Title:	New Construction Property Not Foreclosed

Activity Category:

Construction of new housing

Project Number:

3

Projected Start Date:

03/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Use E Special Projects

Projected End Date:

03/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Macomb County Habitat for Humanity

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$135,000.00
Total CDBG Program Funds Budgeted	N/A	\$135,000.00
Program Funds Drawdown	\$0.00	\$3,364.00
Obligated CDBG DR Funds	\$0.00	\$135,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Macomb County Habitat for Humanity	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Home will be constructed by Macomb County Habitat for Humanity on vacant or demolished property in the NSP Target Area and sold to an NSP eligible household who will occupy it as their primary residence. Downpayment and closing cost assistance will be paid with the proceeds from the sale.

Location Description:

NSP Target Area

Activity Progress Narrative:

Funds allocated to this activity are being used to pay Macomb County Habitat for Humanity to build a new single family home for sale to an NSP family on a property the City acquired as a drug forfeiture. During this quarter, Habitat completed quieting title, obtained a building permit and began preparing the property for excavation of the basement.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/1	0/0	0/1	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-03-03
Activity Title:	Construction of Park at Owen Jax Recreation Center

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
3

Project Title:
Use E Special Projects

Projected Start Date:
07/01/2010

Projected End Date:
03/01/2013

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Warren

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$880,500.00
Total CDBG Program Funds Budgeted	N/A	\$880,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$880,500.00	\$880,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Warren	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity will consist of the construction of a neighborhood park and new parking lot for the existing Owen Jax Recreation Center at 8207 Nine Mile. Reconstruct the Recreation Centers existing parking lot. Make improvements to fencing and landscaping in the existing set-backs around the recreation center and adjacent fire station to improve the overall visual appearance of the site. Amenities proposed for the proposed park include but are not limited to: playground equipment, a picnic pavillion, lighting for the park and parking lots, irrigation, sod and landscaping, decorative fencing that will protect the children from unfavorable interactions with fire aparatus and automobile traffic on Nine Mile Road and provide for the privacy of the fire fighters at the adjacent fire station, and security cameras.

Location Description:

NSP Target Area SVD, Census Tract 2632, Block Group 200. The service area for this public facility includes the following census tracts: 2626, 2627, 2628, 2629, 2630, 2631, 2632, 2633, 2638, 2639, 2640, 2641, 2642.

Activity Progress Narrative:

Under Activity NSP-02-02 the City acquired and demolished North Bay Machinery and surrounding realty. The North Bay Machinery site was combined with the adjacent Owen Jax Recreation Center which serves NSP eligible neighborhoods. Bids were solicited and a contract executed for construction of a neighborhood park and parking lots on the combined site.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-04-01

Activity Title: NSP Administration

Activity Category:

Administration

Project Number:

4

Projected Start Date:

10/10/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Warren

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$582,447.00
Total CDBG Program Funds Budgeted	N/A	\$582,447.00
Program Funds Drawdown	\$0.00	\$100,324.84
Obligated CDBG DR Funds	\$0.00	\$582,447.00
Expended CDBG DR Funds	\$0.00	\$9,834.88
City of Warren	\$0.00	\$9,834.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of the NSP Grant.

Location Description:

N/A

Activity Progress Narrative:

Provided general program administration, including development of policies and procedures, reporting, financial management, and oversight of staff working on program activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
