

Grantee: Warren, MI

Grant: B-08-MN-26-0014

October 1, 2010 thru December 31, 2010 Performance Report

Grant Number:

B-08-MN-26-0014

Obligation Date:

03/26/2009

Grantee Name:

Warren, MI

Award Date:**Grant Amount:**

\$5,829,447.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Original - In Progress

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:****Distribution and and Uses of Funds:****Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$5,829,447.00

Total CDBG Program Funds Budgeted

N/A

\$5,829,447.00

Program Funds Drawdown

\$0.00

\$511,080.05

Obligated CDBG DR Funds

\$0.00

\$5,829,447.00

Expended CDBG DR Funds

\$0.00

\$14,033.88

Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$874,417.05	\$0.00
Limit on Admin/Planning	\$582,944.70	\$100,324.84
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,457,361.75	\$1,550,000.00

Overall Progress Narrative:

During this period work continued on contracts previously executed. Activities are about 50% complete. NSP funds need to be drawdown to reimburse the City for payments made on these contracts.

(NSP-01-01A) During the prior quarter one household received assistance to purchase a foreclosed home and a loan to be used to pay for the rehabilitation of the home. During this quarter, the rehabilitation was completed and the family moved into the home.

(NSP-01-02 & 03-02) Macomb Habitat for Humanity is under contract to build 8 new homes with volunteers and 1 with a high school building trades program. Basements have been poured and framing started on four of the volunteer homes. Work on the school build started in September with the beginning of the school year.

(NSP-01-03A & 01-03B) 20 homes were previously purchased for rehabilitation and resale to NSP eligible households. One was unsuitable for rehabilitation and it will be demolished and a new home built in its place. The rehabilitation of 5 of the remaining 19 has been completed and they are listed for sale, none had sold as of December 31, 2010. The other 14 are under contract and rehabilitation work was progressing smoothly.

(NSP-02-01) Contracts have been executed for the demolition of 40 single family residences. 36 have been completed. The other 4 are underway.

(NSP-02-02 & 03-03) A blighted industrial building adjacent to the City's Owen Jax Recreation Center was previously acquired and demolished. A contract was executed for the construction of parking lots and a neighborhood park on the combined site. During this quarter, phase one of contract, construction of a new parking lot on the site of the industrial building, was completed.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown

1, Use B Homebuyer	\$0.00	\$3,490,250.00	\$270,475.22
2, Use D Demolition	\$0.00	\$724,000.00	\$136,915.99
3, Use E Special Projects	\$0.00	\$1,032,750.00	\$3,364.00
4, Administration	\$0.00	\$582,447.00	\$100,324.84
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number:	NSP-01-01A
Activity Title:	Downpayment & Rehabilitation Direct Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

1

Project Title:

Use B Homebuyer

Projected Start Date:

04/01/2009

Projected End Date:

09/30/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Warren

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$30,000.00
Total CDBG Program Funds Budgeted	N/A	\$30,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$30,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Warren	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide financial assistance for NSP eligible households to purchase and rehabilitate abandoned or foreclosed properties that they will occupy as their primary residence.

Location Description:

All will be in the NSP Target Areas NW, SW, SVD or SE.

Activity Progress Narrative:

In the previous quarter assistance was provided to a moderate income homeowner to purchase and rehabilitate a foreclosed home. The rehabilitation contract previously executed was completed in this quarter and the family moved into the house. As the money for this activity has not yet been drawdown, the activity will not be reported as completed at this time.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	1	1	0/0	1/1	1/1	100.00
# Owner Households	0	1	1	0/0	1/1	1/1	100.00

Activity Locations

Address	City	State	Zip
27855 Thomas	Warren	NA	48093

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-01-01B

Activity Title: Downpayment & Rehab Direct Assistance LH25

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

1

Project Title:

Use B Homebuyer

Projected Start Date:

04/01/2009

Projected End Date:

09/30/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Warren

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Warren	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide financial assistance for NSP eligible households to purchase and rehab abandoned or foreclosed properties that they will occupy as their primary residence.

Activity cancelled, no eligible households identified eligible homes to purchase with eligible mortgage by the activity deadline.

Location Description:

NSP target Area

Activity Progress Narrative:

Activity previously cancelled.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-01-02

Activity Title: New Construction LH25

Activity Category:

Construction of new housing

Project Number:

1

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Use B Homebuyer

Projected End Date:

03/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Macomb County Habitat for Humanity

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,095,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,095,000.00
Program Funds Drawdown	\$0.00	\$8,821.00
Obligated CDBG DR Funds	\$0.00	\$1,095,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Macomb County Habitat for Humanity	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homes will be constructed by City or subrecipient such as Habitat for Humanity on vacant or demolished properties in NSP Target Areas and sold to NSP eligible households who will occupy the home as their primary residence. Downpayment and closing cost assistance will be paid with the proceeds from the sale. The balance of the proceeds will be program income available for additional NSP activities or returned to the Federal Treasury as required by NSP rules and regulations.

Location Description:

NSP Target areas.

Activity Progress Narrative:

Funds for this activity have been allocated to contracts with Macomb County Habitat for Humanity (Habitat) to construct 8 new homes. Seven of the homes are to be built with volunteers. As of December 31, 2010 basements had been dug and poured and framing had started on three of the seven volunteer homes.

The eighth home is being constructed in partnership with the Van Dyke Schools High School Building Trades Program. Work on this home began in September with the start of the 2010-11 school year. Construction started on site at the schools facility. When construction is substantially complete, the home will be moved to a tax foreclosed property acquired from Macomb County.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-01-03A

Activity Title: Rehabilitation Resale

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

Use B Homebuyer

Projected Start Date:

04/01/2009

Projected End Date:

09/30/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Warren

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,910,250.00
Total CDBG Program Funds Budgeted	N/A	\$1,910,250.00
Program Funds Drawdown	\$0.00	\$214,588.82
Obligated CDBG DR Funds	\$0.00	\$1,910,250.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Warren	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

City or Developers under contract to the City will acquire abandoned or foreclosed properties. All will be in the NSP Target Areas. Homes will be rehabilitated and resold to NSP eligible households who will occupy them as their primary residence. Downpayment and closing cost assistance will be paid with proceeds from sale. The balance of proceeds will be program income available for additional NSP activities or returned to the Federal Treasury as required by NSP rules and regulations.

Location Description:

In NSP Target Areas.

Activity Progress Narrative:

This activity has provided funds for the acquisition of 15 homes. Five by the City, and five each by two developers under contract to the City. During this quarter there was progress on the rehabilitation of all the homes. Work on rehabilitation of four of the City owned homes was completed and they are listed for sale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/22
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/22

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/11	0/22	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-01-03B

Activity Title: Rehabilitation Resale - Set Aside

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

Use B Homebuyer

Projected Start Date:

04/01/2009

Projected End Date:

09/30/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Warren

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$455,000.00
Total CDBG Program Funds Budgeted	N/A	\$455,000.00
Program Funds Drawdown	\$0.00	\$47,065.40
Obligated CDBG DR Funds	\$0.00	\$455,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Warren	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

City will acquire abandoned or foreclosed properties. All will be in the NSP Target Areas. Homes will be rehabilitated and resold to NSP eligible households who will occupy them as their primary residence. Downpayment and closing cost assistance will be paid with proceeds from sale. The balance of proceeds will be program income available for additional NSP activities or returned to the Federal Treasury as required by NSP rules and regulations.

Location Description:

NSP Target Areas.

Activity Progress Narrative:

Funds allocated to this activity were used by the City to purchase 5 homes to rehabilitate. After one of the homes was purchased, it was discovered that it was unsuitable for rehabilitation. It will be demolished and a new home will be constructed on the site. Contracts for the reconstruction of all 5 homes was executed in the last quarter. One of the rehabs has been completed and the home is listed for sale. The rehab of the other three homes are nearing completion. The demolition is on hold pending disconnection of utilities, which have been ordered.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

of Housing Units

0

0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-02-01
Activity Title:	Demolition of Blighted Residential Structures

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

2

Project Title:

Use D Demolition

Projected Start Date:

03/01/2009

Projected End Date:

11/30/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Warren

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total CDBG Program Funds Budgeted	N/A	\$250,000.00
Program Funds Drawdown	\$0.00	\$136,915.99
Obligated CDBG DR Funds	\$0.00	\$250,000.00
Expended CDBG DR Funds	\$0.00	\$4,199.00
City of Warren	\$0.00	\$4,199.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

City will demolish blighted residential structures in the NSP Target Areas.

Location Description:

All will be in the NSP Target Areas.

Activity Progress Narrative:

As of December 31, 2010, the demolition of 36 blighted homes had been completed and the invoices paid. Purchase orders had been issued for the demolition of 4 additional blighted homes and work was in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	27	36/50
# of buildings (non-residential)	0	0/0
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

Address	City	State	Zip
11011 Maxwell	Warren	NA	48089
14075 Knox	Warren	NA	48089
8504 Studebaker	Warren	NA	48089
7252 Dodge	Warren	NA	48091
8628 Paige	Warren	NA	48089
8221 Hudson	Warren	NA	48089
2278 John B	Warren	NA	48091
13057 Coleen	Warren	NA	48089
11388 Rivard	Warren	NA	48089
11076 Maxwell	Warren	NA	48089
6828 Orchard	Warren	NA	48091
8403 Prospect	Warren	NA	48089
13484 Sarsfield	Warren	NA	48089
3518 Wasmund	Warren	NA	48091
7256 Yacht	Warren	NA	48091
13657 Leonard	Warren	NA	48089
7528 Dodge	Warren	NA	48091
11084 Republic	Warren	NA	48089
14098 Nine Mile	Warren	NA	48089
8403 Meadow	Warren	NA	48089
1962 John B	Warren	NA	48091
3515 Stozenfeld	Warren	NA	48091
20833 Helle	Warren	NA	48089
13901 Toepfer	Warren	NA	48089
7075 Rivard	Warren	NA	48091
11543 Dodge	Warren	NA	48089
21736 Ehlert	Warren	NA	48089
11503 Cadillac	Warren	NA	48089
2290 John B	Warren	NA	48091
13890 Ida	Warren	NA	48089
7633 Prospect	Warren	NA	48091
23099 Stewart	Warren	NA	48089
8204 Hudson	Warren	NA	48089
8439 Orchard	Warren	NA	48089
13404 Georgiana	Warren	NA	48089
20890 Wellington	Warren	NA	48089

8645 Maxwell	Warren	NA	48089
11413 Hupp	Warren	NA	48089

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-02-02
Activity Title:	Acquisition and Demolition of North Bay Machinery

Activity Category:

Clearance and Demolition

Project Number:

2

Projected Start Date:

07/01/2010

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Use D Demolition

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Warren

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$474,000.00
Total CDBG Program Funds Budgeted	N/A	\$474,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$474,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Warren	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire and demolish North Bay Machinery a 24,960 square foot free standing industrial building on a one half acre site with the address 8129 Nine Mile Rd, Warren, 48089. The site includes a parking lot on property that was formerly known as 8136 & 8146 Paige Ave, Warren, 48089. This property will be combined with the adjacent city owned Owen Jax Recreation Center and a new park and parking lot will be constructed on the combined site as a separate NSP activity NSP-03-03.

Location Description:

NSP Target area SVD, census tract 2632, block group 200.

Activity Progress Narrative:

During the prior quarter, the City acquired and demolished North Bay Machinery a blighted industrial building adjacent to the City's Owen Jax Recreation Center that serves NSP eligible neighborhoods. During this quarter partial payments were issued. Final payment will be issued in the next quarter after agreement is reached on final quantities. Address and accomplishments will be added after final payment is issued and funds drawn.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of buildings (non-residential)	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-03-01
Activity Title:	Homebuyer Counseling

Activity Category:

Public services

Project Number:

3

Projected Start Date:

03/15/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Use E Special Projects

Projected End Date:

03/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Warren

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$17,250.00
Total CDBG Program Funds Budgeted	N/A	\$17,250.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$17,250.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Warren	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homebuyer counseling for NSP eligible families.

Location Description:

NSP target Areas

Activity Progress Narrative:

A three year contract was executed with the Macomb County Michigan University Extension (MSUE) to provide families purchasing homes with NSP assistance with the required 8 hours homebuyer education. Assistance is provided when needed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	0/20	0/60	0/80	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-03-02
Activity Title:	New Construction Property Not Foreclosed

Activity Category:

Construction of new housing

Project Number:

3

Projected Start Date:

03/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Use E Special Projects

Projected End Date:

03/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Macomb County Habitat for Humanity

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$135,000.00
Total CDBG Program Funds Budgeted	N/A	\$135,000.00
Program Funds Drawdown	\$0.00	\$3,364.00
Obligated CDBG DR Funds	\$0.00	\$135,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Macomb County Habitat for Humanity	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Home will be constructed by Macomb County Habitat for Humanity on vacant or demolished property in the NSP Target Area and sold to an NSP eligible household who will occupy it as their primary residence. Downpayment and closing cost assistance will be paid with the proceeds from the sale.

Location Description:

NSP Target Area

Activity Progress Narrative:

Funds allocated to this activity are being used to pay Macomb County Habitat for Humanity to build a new single family home for sale to an NSP eligible household on property the City acquired as part of a law suit settlement. During this quarter the basement was dug and poured and framing started.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/1	0/0	0/1	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-03-03
Activity Title:	Construction of Park at Owen Jax Recreation Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Use E Special Projects

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Warren

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$880,500.00
Total CDBG Program Funds Budgeted	N/A	\$880,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$880,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Warren	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity will consist of the construction of a neighborhood park and new parking lot for the existing Owen Jax Recreation Center at 8207 Nine Mile. Reconstruct the Recreation Centers existing parking lot. Make improvements to fencing and landscaping in the existing set-backs around the recreation center and adjacent fire station to improve the overall visual appearance of the site. Amenities proposed for the proposed park include but are not limited to: playground equipment, a picnic pavillion, lighting for the park and parking lots, irrigation, sod and landscaping, decorative fencing that will protect the children from unfavorable interactions with fire apparatus and automobile traffic on Nine Mile Road and provide for the privacy of the fire fighters at the adjacent fire station, and security cameras.

Location Description:

NSP Target Area SVD, Census Tract 2632, Block Group 200. The service area for this public facility includes the following census tracts: 2626, 2627, 2628, 2629, 2630, 2631, 2632, 2633, 2638, 2639, 2640, 2641, 2642.

Activity Progress Narrative:

Under activity NSP-02-02, the City acquired and demolished North Bay Machinery and surrounding realty. The North Bay Machinery site was combined with the City's adjacent Owen Jax Recreation Center which serves NSP eligible neighborhoods. During the prior quarter a contract was executed for the construction of a neighborhood park and parking lots on the combined site. Construction was broken up into three phases.

During this quarter, Phase One the construction of a new parking lot on the former North Bay Machinery site was complete. Phase Two total reconstruction of the main parking lot that serves Owen Jax was begun with work scheduled for completion in the spring when weather breaks. Phase Three is the construction of the neighborhood park on the area to the east of Owen Jax that was previously used for overflow parking. Construction of the park will begin in the spring.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Public Facilities	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-04-01

Activity Title: NSP Administration

Activity Category:

Administration

Project Number:

4

Projected Start Date:

10/10/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Warren

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$582,447.00
Total CDBG Program Funds Budgeted	N/A	\$582,447.00
Program Funds Drawdown	\$0.00	\$100,324.84
Obligated CDBG DR Funds	\$0.00	\$582,447.00
Expended CDBG DR Funds	\$0.00	\$9,834.88
City of Warren	\$0.00	\$9,834.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of the NSP Grant.

Location Description:

N/A

Activity Progress Narrative:

Provided general program administration including development of policies and procedures, reporting, financial management, and oversight of staff working on program activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
