

Grantee: Warren, MI

Grant: B-08-MN-26-0014

April 1, 2013 thru June 30, 2013 Performance Report



Grant Number:
B-08-MN-26-0014

Obligation Date:
03/26/2009

Award Date:

Grantee Name:
Warren, MI

Contract End Date:

Review by HUD:
Submitted - Await for Review

Grant Amount:
\$5,829,447.00

Grant Status:
Active

QPR Contact:
Gina L. Hensley

Estimated PI/RL Funds:
\$865,000.00

Total Budget:
\$6,694,447.00

Disasters:

Declaration Number
NSP

Narratives

Areas of Greatest Need:

Distribution and and Uses of Funds:

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$6,694,447.00
Total Budget	\$0.00	\$6,694,447.00
Total Obligated	\$518.54	\$6,600,990.07
Total Funds Drawdown	\$126,377.96	\$5,880,096.99
Program Funds Drawdown	\$100,477.99	\$5,082,653.95
Program Income Drawdown	\$25,899.97	\$797,443.04
Program Income Received	\$32,136.04	\$803,679.11



Total Funds Expended	\$30,058.85	\$5,880,096.99
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$874,417.05	\$12,525.00
Limit on Admin/Planning	\$582,944.70	\$511,020.59
Limit on State Admin	\$0.00	\$511,020.59

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,457,361.75	\$1,889,158.00

Overall Progress Narrative:

During this period work continued on contracts previously executed.

NSP-01-01A -- Activity completed. A very small amount of funds obligated to this activity were not expended. A program amendment was approved and these funds were reallocated to activity 03-01 Homebuyer Education.

NSP-01-02, 03-02 & 03-02A -- Macomb Habitat for Humanity under contract to build 9 homes. Seven of nine are completed and sold. Buyers have been selected for two of the remaining homes.

NSP-01-03A & 01-03B -- 24 homes were purchased for rehabilitation and resale to NSP eligible families.

Rehabilitation of 22 homes is complete. 20 of 24 sold. Two are listed for sale with a realtor. Three of the 24 were recently acquired; buyer selected for one with an anticipated closing in early July, one nearing completion, and one with the rehabilitation underway. NSP01-03A - A program amendment was approved and a very small amount of funds were reallocated to activity 03-01 Homebuyer Education.

NSP-02-01 -- Contracts have been completed for the demolition of 41 single family homes. Final accounting remains to complete activity.

NSP-02-02 & 03-03 -- A blighted industrial building adjacent to the City's Owen Jax Recreation Center was acquired and demolished. A contract was executed for the construction of parking lots and a neighborhood park on the combined site. Work is completed. Documentation is needed to verify that the general contractor has paid for all labor and materials.

NSP-03-01 -- Macomb County Office of Michigan State University Extension continues to provide the required homebuyer education. A program amendment was approved and funding from NSP01-01A and NSP01-03A was reallocated to activity 03-01 Homebuyer Education. A new contract with MSUE was approved continuing homebuyer counseling services.



Project Summary

Project #, Project Title

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Use B Homebuyer	\$67,900.62	\$4,270,250.00	\$3,044,453.70
2, Use D Demolition	\$0.00	\$708,250.05	\$708,240.05
3, Use E Special Projects	\$21,881.28	\$1,048,499.95	\$833,074.99
4, Administration	\$10,696.09	\$667,447.00	\$496,885.21
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Grantee Activity Number:	NSP-01-01A
Activity Title:	Downpayment & Rehabilitation Direct Assistance

Activity Category:
Homeownership Assistance to low- and moderate-income

Project Number:
1

Projected Start Date:
04/01/2009

Benefit Type:
Direct Benefit (Households)

National Objective:
NSP Only - LMMI

Activity Status:
Under Way

Project Title:
Use B Homebuyer

Projected End Date:
09/30/2010

Completed Activity Actual End Date:

Responsible Organization:
City of Warren1

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$29,856.00
Total Budget	\$0.00	\$29,856.00
Total Obligated	\$0.00	\$30,000.00
Total Funds Drawdown	\$0.00	\$29,856.00
Program Funds Drawdown	\$0.00	\$29,856.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$29,856.00
City of Warren1	\$0.00	\$29,856.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide financial assistance for NSP eligible households to purchase and rehabilitate abandoned or foreclosed properties that they will occupy as their primary residence.

Location Description:

All will be in the NSP Target Areas NW, SW, SVD or SE.

Activity Progress Narrative:

Activity completed. A very small amount of funds (\$144.00) obligated to this activity were not expended. A program amendment was approved and these funds were reallocated to activity 03-01 Homebuyer Education.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-01-02
Activity Title: New Construction LH25

Activity Category:
 Construction of new housing

Activity Status:
 Under Way

Project Number:
 1

Project Title:
 Use B Homebuyer

Projected Start Date:
 07/01/2009

Projected End Date:
 03/30/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 Macomb County Habitat for Humanity

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,095,000.00
Total Budget	\$0.00	\$1,095,000.00
Total Obligated	\$0.00	\$1,095,000.00
Total Funds Drawdown	\$38,012.25	\$973,729.97
Program Funds Drawdown	\$37,641.01	\$719,628.67
Program Income Drawdown	\$371.24	\$254,101.30
Program Income Received	\$0.00	\$6,100.00
Total Funds Expended	\$7,807.71	\$973,729.97
Macomb County Habitat for Humanity	\$7,807.71	\$973,729.97
Match Contributed	\$0.00	\$0.00

Activity Description:

Homes will be constructed by City or subrecipient such as Habitat for Humanity on vacant or demolished properties in NSP Target Areas and sold to NSP eligible households who will occupy the home as their primary residence. Downpayment and closing cost assistance will be paid with the proceeds from the sale. The balance of the proceeds will be program income available for additional NSP activities or returned to the Federal Treasury as required by NSP rules and regulations.

Location Description:

NSP Target areas.

Activity Progress Narrative:

Construction nearing completion on the remaining 2 homes and Habitat has identified buyers for both.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Sites re-used	0	4/8
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/8
# of Singlefamily Units	0	6/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	6/8	0/0	6/8	100.00
# Owner Households	0	0	0	6/8	0/0	6/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-01-03A
Activity Title:	Rehabilitation Resale

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
1

Project Title:
Use B Homebuyer

Projected Start Date:
04/01/2009

Projected End Date:
09/30/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Warren1

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,470,869.00
Total Budget	\$0.00	\$2,470,869.00
Total Obligated	\$467.54	\$2,398,916.50
Total Funds Drawdown	\$43,958.27	\$1,959,882.79
Program Funds Drawdown	\$30,259.61	\$1,634,245.46
Program Income Drawdown	\$13,698.66	\$325,637.33
Program Income Received	\$32,136.04	\$678,278.05
Total Funds Expended	(\$224,063.45)	\$1,959,882.79
City of Warren1	(\$224,063.45)	\$1,959,882.79
Match Contributed	\$0.00	\$0.00

Activity Description:

City or Developers under contract to the City will acquire abandoned or foreclosed properties. All will be in the NSP Target Areas. Homes will be rehabilitated and resold to NSP eligible households who will occupy them as their primary residence. Downpayment and closing cost assistance will be paid with proceeds from sale. The balance of proceeds will be program income available for additional NSP activities or returned to the Federal Treasury as required by NSP rules and regulations.

Location Description:

In NSP Target Areas.

Activity Progress Narrative:

12 homes sold during previous quarters. Rehabilitation underway for 2 properties. Anticipate closing on the sale of one property in next quarter.

A decrease in expended funds of \$230,273.58 entered as an adjustment for projects sold to LH25 Eligible buyers.

A program amendment was approved to reallocate a very small amount of funds in the amount of \$3,131 to activity 03-01 Homebuyer Education.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/22
#Energy Star Replacement Windows	0	113/15



#High efficiency heating plants	0	13/10
#Efficient AC added/replaced	0	7/10
#Replaced thermostats	0	13/10
#Replaced hot water heaters	0	13/10
#Light Fixtures (indoors) replaced	0	128/10
#Light fixtures (outdoors) replaced	0	32/10
#Dishwashers replaced	0	12/10
#Units with bus/rail access	0	13/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/22
# of Singlefamily Units	0	13/22

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	6/11	13/22	46.15
# Owner Households	0	0	0	0/0	6/11	13/22	46.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-01-03B

Activity Title: Rehabilitation Resale - Set Aside

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

Use B Homebuyer

Projected Start Date:

04/01/2009

Projected End Date:

09/30/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Warren1

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$671,250.00

Total Budget

\$0.00

\$671,250.00

Total Obligated

\$0.00

\$660,723.57

Total Funds Drawdown

\$0.00

\$660,723.57

Program Funds Drawdown

\$0.00

\$660,723.57

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$119,201.06

Total Funds Expended

\$230,273.58

\$660,723.57

City of Warren1

\$230,273.58

\$660,723.57

Match Contributed

\$0.00

\$0.00

Activity Description:

City will acquire abandoned or foreclosed properties. All will be in the NSP Target Areas. Homes will be rehabilitated and resold to NSP eligible households who will occupy them as their primary residence. Downpayment and closing cost assistance will be paid with proceeds from sale. The balance of proceeds will be program income available for additional NSP activities or returned to the Federal Treasury as required by NSP rules and regulations.

Location Description:

NSP Target Areas.

Activity Progress Narrative:

One property sold to a LH25 income eligible buyer. Expended funds of \$230,273.58 entered as an adjustment this quarter for projects sold to LH25 eligible buyers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	8/5
#Energy Star Replacement Windows	7	72/4
#High efficiency heating plants	1	8/4
#Efficient AC added/replaced	1	5/4



#Replaced thermostats	1	8/4
#Replaced hot water heaters	1	8/4
#Light Fixtures (indoors) replaced	8	66/4
#Light fixtures (outdoors) replaced	2	17/4
#Units with bus/rail access	1	8/4
# ELI Households (0-30% AMI)	0	4/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	8/5
# of Singlefamily Units	1	8/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	8/4	0/0	8/5	100.00
# Owner Households	1	0	1	8/4	0/0	8/5	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
11220 Chalmers	Warren		Michigan	48089-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-02-02
Activity Title:	Acquisition and Demolition of North Bay Machinery

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2

Project Title:
Use D Demolition

Projected Start Date:
07/01/2010

Projected End Date:
03/01/2013

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:
06/30/2013

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Warren2

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$458,250.05
Total Budget	\$0.00	\$458,250.05
Total Obligated	\$0.00	\$458,250.05
Total Funds Drawdown	\$0.00	\$458,250.05
Program Funds Drawdown	\$0.00	\$458,250.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$458,250.05
City of Warren2	\$0.00	\$458,250.05
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquire and demolish North Bay Machinery a 24,960 square foot free standing industrial building on a one half acre site with the address 8129 Nine Mile Rd, Warren, 48089. The site includes a parking lot on property that was formerly known as 8136 & 8146 Paige Ave, Warren, 48089. This property will be combined with the adjacent city owned Owen Jax Recreation Center and a new park and parking lot will be constructed on the combined site as a separate NSP activity NSP-03-03.

Location Description:

NSP Target area SVD, census tract 2632, block group 200.

Activity Progress Narrative:

Activity Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	12731	9715	39029	57.51

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Michigan	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-03-01
Activity Title:	Homebuyer Counseling

Activity Category:

Public services

Project Number:

3

Projected Start Date:

03/15/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Use E Special Projects

Projected End Date:

03/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Warren1

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$20,525.00
Total Budget	\$0.00	\$20,525.00
Total Obligated	\$0.00	\$17,250.00
Total Funds Drawdown	\$0.00	\$12,525.00
Program Funds Drawdown	\$0.00	\$5,050.00
Program Income Drawdown	\$0.00	\$7,475.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,525.00
City of Warren1	\$0.00	\$12,525.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Homebuyer counseling for NSP eligible families.

Location Description:

NSP target Areas

Activity Progress Narrative:

Macomb County Office of Michigan State University Extension continues to provide the required homebuyer education. A program amendment was approved and funding in the amount of \$3,275 from NSP01-01A (\$144) and NSP01-03A (\$3,131) was reallocated to activity 03-01 Homebuyer Education. A new contract was approved with Michigan State University Extension to continue services for individual and classroom homebuyer counseling.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Persons	0	0	0	30/20	25/60	77/80	71.43
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSP-03-02
Activity Title:	New Construction Property Not Foreclosed

Activity Category:
Construction of new housing

Project Number:
3

Projected Start Date:
03/01/2010

Benefit Type:
Direct Benefit (Households)

National Objective:
NSP Only - LMMI

Activity Status:
Under Way

Project Title:
Use E Special Projects

Projected End Date:
03/30/2013

Completed Activity Actual End Date:
06/30/2013

Responsible Organization:
Macomb County Habitat for Humanity

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$12,092.00
Total Budget	\$0.00	\$12,092.00
Total Obligated	\$0.00	\$12,092.00
Total Funds Drawdown	\$0.00	\$12,092.00
Program Funds Drawdown	\$0.00	\$12,092.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,092.00
Macomb County Habitat for Humanity	\$0.00	\$12,092.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Home will be constructed by Macomb County Habitat for Humanity on vacant or demolished property in the NSP Target Area and sold to an NSP eligible household who will occupy it as their primary residence. Downpayment and closing cost assistance will be paid with the proceeds from the sale.

Location Description:

NSP Target Area

Activity Progress Narrative:

Set up as new activity NSP-03-02A.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSP-03-02A
Activity Title:	New Construction Habitat Property Not Foreclosed

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
3

Project Title:
Use E Special Projects

Projected Start Date:
03/01/2010

Projected End Date:
03/30/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Macomb County Habitat for Humanity

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$122,908.00
Total Budget	\$0.00	\$122,908.00
Total Obligated	\$0.00	\$122,908.00
Total Funds Drawdown	\$0.00	\$115,767.07
Program Funds Drawdown	\$0.00	\$75,283.58
Program Income Drawdown	\$0.00	\$40,483.49
Program Income Received	\$0.00	\$100.00
Total Funds Expended	\$0.00	\$115,767.07
Macomb County Habitat for Humanity	\$0.00	\$115,767.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Duplicate Activity NSP-03-02 change to LH25 for funds expended after July 21, 2010. A Home will be constructed by Macomb County Habitat for Humanity on vacant or demolished property in the NSP Target Area and sold to an NSP eligible household who will occupy it as their primary residence. Downpayment and closing cost assistance will be paid with the proceeds from the sale.

Location Description:

NSP Target Area

Activity Progress Narrative:

Funds allocated to Macomb Habitat for Humanity to construct 1 new home. Home was sold and activity status will not be changed to completed until final accounting is received from Habitat. Activity status will be changed to completed after a program amendment is approved and funds are reallocated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units exceeding Energy Star	0	1/1
#Sites re-used	0	1/1
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-03-03
Activity Title:	Construction of Park at Owen Jax Recreation Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Use E Special Projects

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Warren2

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

To Date

Total Budget

N/A

\$896,249.95

Total Obligated

\$0.00

\$896,249.95

Total Funds Drawdown

\$0.00

\$896,249.95

Program Funds Drawdown

\$21,881.28

\$896,249.95

Program Income Drawdown

\$21,881.28

\$740,649.41

Program Income Received

\$0.00

\$155,600.54

Total Funds Expended

\$0.00

\$0.00

City of Warren2

\$0.00

\$896,249.95

Match Contributed

\$0.00

\$896,249.95

\$0.00

\$0.00

Activity Description:

This activity will consist of the construction of a neighborhood park and new parking lot for the existing Owen Jax Recreation Center at 8207 Nine Mile. Reconstruct the Recreation Centers existing parking lot. Make improvements to fencing and landscaping in the existing set-backs around the recreation center and adjacent fire station to improve the overall visual appearance of the site. Amenities proposed for the proposed park include but are not limited to: playground equipment, a picnic pavillion, lighting for the park and parking lots, irrigation, sod and landscaping, decorative fencing that will protect the children from unfavorable interactions with fire apparatus and automobile traffic on Nine Mile Road and provide for the privacy of the fire fighters at the adjacent fire station, and security cameras.

Location Description:

NSP Target Area SVD, Census Tract 2632, Block Group 200. The service area for this public facility includes the following census tracts: 2626, 2627, 2628, 2629, 2630, 2631, 2632, 2633, 2638, 2639, 2640, 2641, 2642.

Activity Progress Narrative:

Under activity NSP-02-02 the City acquired and demolished North Bay Machinery and surrounding realty. The North Bay site was combined with the City's adjacent Owen Jax Recreation Center which serves NSP eligible neighborhoods. The construction of a neighborhood park and parking lots on the combined site to enhance the existing Recreation Center is completed. Engineers completed final quantity adjustments. Documentation is needed to verify that the general contractor has paid for all labor and materials.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	12731	9715	39029	57.51

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-04-01

Activity Title: NSP Administration

Activity Category:

Administration

Project Number:

4

Projected Start Date:

10/10/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Warren1

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$667,447.00

Total Budget

\$0.00

\$667,447.00

Total Obligated

\$51.00

\$659,600.00

Total Funds Drawdown

\$22,526.16

\$511,020.59

Program Funds Drawdown

\$10,696.09

\$496,885.21

Program Income Drawdown

\$11,830.07

\$14,135.38

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$16,041.01

\$511,020.59

 City of Warren1

\$16,041.01

\$511,020.59

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration of the NSP Grant.

Location Description:

N/A

Activity Progress Narrative:

Provided general program administration, reporting, financial management, and oversight of staff working on program activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

