

Grantee: Warren, MI

Grant: B-08-MN-26-0014

July 1, 2013 thru September 30, 2013 Performance Report



Grant Number:
B-08-MN-26-0014

Obligation Date:
03/26/2009

Award Date:

Grantee Name:
Warren, MI

Contract End Date:
03/26/2013

Review by HUD:
Reviewed and Approved

LOCCS Authorized Amount:
\$5,829,447.00

Grant Status:
Active

QPR Contact:
Gina L. Hensley

Estimated PI/RL Funds:
\$865,000.00

Total Budget:
\$6,694,447.00

Disasters:

Declaration Number
NSP

Narratives

Areas of Greatest Need:

Distribution and and Uses of Funds:

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall

Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
 Program Funds Drawdown
 Program Income Drawdown
Program Income Received

This Report Period

N/A
\$0.00
(\$3,275.00)
\$77,150.54
\$6,328.32
\$70,822.22
\$64,586.15

To Date

\$6,694,447.00
\$6,694,447.00
\$6,597,715.07
\$5,957,247.53
\$5,088,982.27
\$868,265.26
\$868,265.26



Total Funds Expended	\$144,879.72	\$6,024,976.71
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$874,417.05	\$12,525.00
Limit on Admin/Planning	\$582,944.70	\$513,466.78
Limit on State Admin	\$0.00	\$513,466.78

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,457,361.75	\$1,889,158.00

Overall Progress Narrative:

During this period work continued on contracts previously executed.

NSP-01-01A – Activity completed. A very small amount of unexpended funds were reprogrammed to 03-01 Homebuyer Counseling.

NSP-01-02, 03-02 & 03-02A – Macomb Habitat for Humanity under contract to build 9 homes. Eight of nine are completed and sold. Buyers have been selected for the remaining home.

NSP-01-03A & 01-03B – 24 homes were purchased for rehabilitation and resale to NSP eligible families.

Rehabilitation of 23 homes is complete. 21 of 24 sold. On listed for sale with a realtor. Buyer selected with purchase agreement executed awaiting closing, one nearing completion of rehabilitation.

NSP-02-01 -- Activity Completed.

NSP-02-02 & 03-03 -- A blighted industrial building adjacent to the City's Owen Jax Recreation Center was acquired and demolished. A contract was executed for the construction of parking lots and a neighborhood park on the combined site. Work is completed. Documentation is needed to verify that the general contractor has paid for all labor and materials.

NSP-03-01 -- Macomb County Office of Michigan State University Extension continues to provide the required homebuyer education. A new contract with MSUE was executed continuing homebuyer counseling services.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Use B Homebuyer	\$6,328.32	\$4,266,975.00	\$3,050,782.02
2, Use D Demolition	\$0.00	\$708,250.05	\$708,240.05



3, Use E Special Projects	\$0.00	\$1,051,774.95	\$833,074.99
4, Administration	\$0.00	\$667,447.00	\$496,885.21



Activities

Grantee Activity Number:	NSP-01-01A
Activity Title:	Downpayment & Rehabilitation Direct Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

1

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Use B Homebuyer

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

07/01/2013

Responsible Organization:

City of Warren1

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$29,856.00
Total Budget	(\$144.00)	\$29,856.00
Total Obligated	(\$144.00)	\$29,856.00
Total Funds Drawdown	\$0.00	\$29,856.00
Program Funds Drawdown	\$0.00	\$29,856.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$29,856.00
City of Warren1	\$0.00	\$29,856.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide financial assistance for NSP eligible households to purchase and rehabilitate abandoned or foreclosed properties that they will occupy as their primary residence.

Location Description:

All will be in the NSP Target Areas NW, SW, SVD or SE.

Activity Progress Narrative:

Funds in the amount of \$144 were reprogrammed to activity NSP03-1 Homebuyer Counseling. This activity cbe closed out this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-01-01B
Activity Title:	Downpayment & Rehab Direct Assistance LH25

Activity Category:
Homeownership Assistance to low- and moderate-income

Project Number:
1

Projected Start Date:
04/01/2009

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LH - 25% Set-Aside

Activity Status:
Under Way

Project Title:
Use B Homebuyer

Projected End Date:
09/30/2010

Completed Activity Actual End Date:
07/01/2013

Responsible Organization:
City of Warren

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Warren1	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide financial assistance for NSP eligible households to purchase and rehab abandoned or foreclosed properties that they will occupy as their primary residence.
Activity cancelled, no eligible households identified eligible homes to purchase with eligible mortgage by the activity deadline.

Location Description:

NSP target Area

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-01-02
Activity Title:	New Construction LH25

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
1

Project Title:
Use B Homebuyer

Projected Start Date:
07/01/2009

Projected End Date:
03/30/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Macomb County Habitat for Humanity

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,095,000.00
Total Budget	\$0.00	\$1,095,000.00
Total Obligated	\$0.00	\$1,095,000.00
Total Funds Drawdown	\$45,753.94	\$1,019,483.91
Program Funds Drawdown	\$1,000.00	\$720,628.67
Program Income Drawdown	\$44,753.94	\$298,855.24
Program Income Received	\$0.00	\$6,100.00
Total Funds Expended	\$45,753.94	\$1,019,483.91
Macomb County Habitat for Humanity	\$45,753.94	\$1,019,483.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Homes will be constructed by City or subrecipient such as Habitat for Humanity on vacant or demolished properties in NSP Target Areas and sold to NSP eligible households who will occupy the home as their primary residence. Downpayment and closing cost assistance will be paid with the proceeds from the sale. The balance of the proceeds will be program income available for additional NSP activities ore returned to the Federal Treasury as required by NSP rules and regulations.

Location Description:

NSP Target areas.

Activity Progress Narrative:

One home sold during. Construction nearing completion on the remaininghome andHabitat has identified buyers the property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Sites re-used	0	4/8
# ELI Households (0-30% AMI)	0	0/0



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		7/8	
# of Singlefamily Units	1		7/8	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	7/8	0/0	7/8	100.00
# Owner Households	1	0	1	7/8	0/0	7/8	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
8479 Continental Ave	Warren		Michigan	48089-1707	Match / Y

Address Support Information

Address: 8479 Continental Ave, Warren, Michigan 48089-1707

Property Status:	Affordability Start Date:	Affordability End Date:
Completed	09/20/2013	09/20/2018

Description of Affordability Strategy:

Recapture with a five year affordability period.

Activity Type for End Use:	Projected Disposition Date:	Actual Disposition Date:
Homeownership Assistance to low- and moderate-income	10/30/2013	10/30/2013
National Objective for End Use:	Date National Objective is met:	Deadline Date:
NSP Only - LH - 25% Set-Aside	10/30/2013	10/30/2013

Description of End Use:

Habitat constructed a new home on the site and sold it to a LH25 low-income household.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-01-03A
Activity Title:	Rehabilitation Resale

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
1

Project Title:
Use B Homebuyer

Projected Start Date:
04/01/2009

Projected End Date:
09/30/2012

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Warren1

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,470,869.00
Total Budget	(\$3,131.00)	\$2,470,869.00
Total Obligated	(\$3,131.00)	\$2,395,785.50
Total Funds Drawdown	\$28,950.41	\$1,988,833.20
Program Funds Drawdown	\$5,328.32	\$1,639,573.78
Program Income Drawdown	\$23,622.09	\$349,259.42
Program Income Received	\$64,586.15	\$742,864.20
Total Funds Expended	\$96,679.59	\$2,056,562.38
City of Warren1	\$96,679.59	\$2,056,562.38
Match Contributed	\$0.00	\$0.00

Activity Description:

City or Developers under contract to the City will acquire abandoned or foreclosed properties. All will be in the NSP Target Areas. Homes will be rehabilitated and resold to NSP eligible households who will occupy them as their primary residence. Downpayment and closing cost assistance will be paid with proceeds from sale. The balance of proceeds will be program income available for additional NSP activities or returned to the Federal Treasury as required by NSP rules and regulations.

Location Description:

In NSP Target Areas.

Activity Progress Narrative:

Onehome listed for sale with a realtor. Buyer selected with purchase agreement executed awaiting closing, one nearing completion of rehabilitation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	14/22
#Energy Star Replacement Windows	6	119/15
#High efficiency heating plants	1	14/10



#Efficient AC added/replaced	1	8/10
#Replaced thermostats	1	14/10
#Replaced hot water heaters	1	14/10
#Light Fixtures (indoors) replaced	15	143/10
#Light fixtures (outdoors) replaced	5	37/10
#Dishwashers replaced	1	13/10
#Units with bus/rail access	1	14/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	14/22
# of Singlefamily Units	1	14/22

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	1	0/0	6/11	14/22	42.86
# Owner Households	0	0	1	0/0	6/11	14/22	42.86

Activity Locations

Address	City	County	State	Zip	Status / Accept
13682 Bernice Ave	Warren		Michigan	48089-1460	Match / Y
			Michigan	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-01-03B
Activity Title:	Rehabilitation Resale - Set Aside

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
1

Project Title:
Use B Homebuyer

Projected Start Date:
04/01/2009

Projected End Date:
09/30/2012

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Warren

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$671,250.00
Total Budget	\$0.00	\$671,250.00
Total Obligated	\$0.00	\$660,723.57
Total Funds Drawdown	\$0.00	\$660,723.57
Program Funds Drawdown	\$0.00	\$660,723.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$119,201.06
Total Funds Expended	\$0.00	\$660,723.57
City of Warren1	\$0.00	\$660,723.57
Match Contributed	\$0.00	\$0.00

Activity Description:

City will acquire abandoned or foreclosed properties. All will be in the NSP Target Areas. Homes will be rehabilitated and resold to NSP eligible households who will occupy them as their primary residence. Downpayment and closing cost assistance will be paid with proceeds from sale. The balance of proceeds will be program income available for additional NSP activities or returned to the Federal Treasury as required by NSP rules and regulations.

Location Description:

NSP Target Areas.

Activity Progress Narrative:

No activity this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/5
#Energy Star Replacement Windows	0	72/4
#High efficiency heating plants	0	8/4
#Efficient AC added/replaced	0	5/4



#Replaced thermostats	0	8/4
#Replaced hot water heaters	0	8/4
#Light Fixtures (indoors) replaced	0	66/4
#Light fixtures (outdoors) replaced	0	17/4
#Units with bus/rail access	0	8/4
# ELI Households (0-30% AMI)	0	4/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/5
# of Singlefamily Units	0	8/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/4	0/0	8/5	100.00
# Owner Households	0	0	0	8/4	0/0	8/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-02-02
Activity Title:	Acquisition and Demolition of North Bay Machinery

Activity Category:
Clearance and Demolition

Project Number:
2

Projected Start Date:
07/01/2010

Benefit Type:
Area ()

National Objective:
NSP Only - LMMI

Activity Status:
Under Way

Project Title:
Use D Demolition

Projected End Date:
03/01/2013

Completed Activity Actual End Date:
07/01/2013

Responsible Organization:
City of Warren

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$458,250.05
Total Budget	\$0.00	\$458,250.05
Total Obligated	\$0.00	\$458,250.05
Total Funds Drawdown	\$0.00	\$458,250.05
Program Funds Drawdown	\$0.00	\$458,250.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$458,250.05
City of Warren2	\$0.00	\$458,250.05
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquire and demolish North Bay Machinery a 24,960 square foot free standing industrial building on a one half acre site with the address 8129 Nine Mile Rd, Warren, 48089. The site includes a parking lot on property that was formerly known as 8136 & 8146 Paige Ave, Warren, 48089. This property will be combined with the adjacent city owned Owen Jax Recreation Center and a new park and parking lot will be constructed on the combined site as a separate NSP activity NSP-03-03.

Location Description:

NSP Target area SVD, census tract 2632, block group 200.

Activity Progress Narrative:

Activity Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Michigan	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-03-01
Activity Title:	Homebuyer Counseling

Activity Category:

Public services

Project Number:

3

Projected Start Date:

03/15/2010

Benefit Type:

Direct (Person)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Use E Special Projects

Projected End Date:

03/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Warren1

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$20,525.00
Total Budget	\$3,275.00	\$20,525.00
Total Obligated	\$0.00	\$17,250.00
Total Funds Drawdown	\$0.00	\$12,525.00
Program Funds Drawdown	\$0.00	\$5,050.00
Program Income Drawdown	\$0.00	\$7,475.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,525.00
City of Warren1	\$0.00	\$12,525.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Homebuyer counseling for NSP eligible families.

Location Description:

NSP target Areas

Activity Progress Narrative:

Macomb County Office of Michigan State University Extension continues to provide the required homebuyer education. A new contract with MSUE was executed continuing homebuyer counseling services.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	30/20	25/60	77/80	71.43



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSP-03-02A
Activity Title:	New Construction Habitat Property Not Foreclosed

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
3

Project Title:
Use E Special Projects

Projected Start Date:
03/01/2010

Projected End Date:
03/30/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Macomb County Habitat for Humanity

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$122,908.00
Total Budget	\$0.00	\$122,908.00
Total Obligated	\$0.00	\$122,908.00
Total Funds Drawdown	\$0.00	\$115,767.07
Program Funds Drawdown	\$0.00	\$75,283.58
Program Income Drawdown	\$0.00	\$40,483.49
Program Income Received	\$0.00	\$100.00
Total Funds Expended	\$0.00	\$115,767.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Duplicate Activity NSP-03-02 change to LH25 for funds expended after July 21, 2010. A Home will be constructed by Macomb County Habitat for Humanity on vacant or demolished property in the NSP Target Area and sold to an NSP eligible household who will occupy it as their primary residence. Downpayment and closing cost assistance will be paid with the proceeds from the sale.

Location Description:

NSP Target Area

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units exceeding Energy Star	0	1/1
#Sites re-used	0	1/1
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-03-03
Activity Title:	Construction of Park at Owen Jax Recreation Center

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
3

Projected Start Date:
07/01/2010

Benefit Type:
Area ()

National Objective:
NSP Only - LMMI

Activity Status:
Under Way

Project Title:
Use E Special Projects

Projected End Date:
03/01/2013

Completed Activity Actual End Date:

Responsible Organization:
City of Warren

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$896,249.95
Total Budget	\$0.00	\$896,249.95
Total Obligated	\$0.00	\$896,249.95
Total Funds Drawdown	\$0.00	\$896,249.95
Program Funds Drawdown	\$0.00	\$740,649.41
Program Income Drawdown	\$0.00	\$155,600.54
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$896,249.95
City of Warren2	\$0.00	\$896,249.95
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will consist of the construction of a neighborhood park and new parking lot for the existing Owen Jax Recreation Center at 8207 Nine Mile. Reconstruct the Recreation Centers existing parking lot. Make improvements to fencing and landscaping in the existing set-backs around the recreation center and adjacent fire station to improve the overall visual appearance of the site. Amenities proposed for the proposed park include but are not limited to: playground equipment, a picnic pavillion, lighting for the park and parking lots, irrigation, sodand landscaping, decorative fencing that will protect the children from unfavorable interactions with fire aparatus and automobile traffic on Nine Mile Road and provide for the privacy of the fire fighters at the adjacent fire station, and security cameras.

Location Description:

NSP Target Area SVD, Census Tract 2632, Block Group 200. The service area for this public facility includes the following census tracts: 2626, 2627, 2628, 2629, 2630, 2631, 2632, 2633, 2638, 2639, 2640, 2641, 2642.

Activity Progress Narrative:

Documentation is needed to verify that the general contractor has paid for all labor and materials.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Michigan	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-04-01
Activity Title:	NSP Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

4

Project Title:

Administration

Projected Start Date:

10/10/2008

Projected End Date:

03/30/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Warren

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$667,447.00
Total Budget	\$0.00	\$667,447.00
Total Obligated	\$0.00	\$659,600.00
Total Funds Drawdown	\$2,446.19	\$513,466.78
Program Funds Drawdown	\$0.00	\$496,885.21
Program Income Drawdown	\$2,446.19	\$16,581.57
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,446.19	\$513,466.78
City of Warren1	\$2,446.19	\$513,466.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration of the NSP Grant.

Location Description:

N/A

Activity Progress Narrative:

General program administration.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

