

**Grantee: Warren, MI**

**Grant: B-08-MN-26-0014**

**October 1, 2014 thru December 31, 2014 Performance Report**

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**Grant Number:**  
B-08-MN-26-0014

**Obligation Date:**  
03/26/2009

**Award Date:**

**Grantee Name:**  
Warren, MI

**Contract End Date:**

**Review by HUD:**  
Submitted - Await for Review

**Grant Award Amount:**  
\$5,829,447.00

**Grant Status:**  
Active

**QPR Contact:**  
Gina L. Hensley

**LOCCS Authorized Amount:**  
\$5,829,447.00

**Estimated PI/RL Funds:**  
\$865,000.00

**Total Budget:**  
\$6,694,447.00

## Disasters:

**Declaration Number**  
NSP

## Narratives

**Areas of Greatest Need:**

**Distribution and and Uses of Funds:**

**Definitions and Descriptions:**

**Low Income Targeting:**

**Acquisition and Relocation:**

**Public Comment:**

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$6,694,447.00
Total Budget	\$0.00	\$6,694,447.00
Total Obligated	\$0.00	\$6,608,837.07
Total Funds Drawdown	\$72,319.36	\$6,240,437.01
Program Funds Drawdown	\$0.00	\$5,232,902.07
Program Income Drawdown	\$72,319.36	\$1,007,534.94
Program Income Received	\$0.00	\$1,031,334.59
Total Funds Expended	\$14,940.23	\$6,247,178.71



<b>Match Contributed</b>	\$0.00	\$0.00
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## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$874,417.05	\$17,350.00
<b>Limit on Admin/Planning</b>	\$582,944.70	\$552,252.64
<b>Limit on State Admin</b>	\$0.00	\$552,252.64

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>NSP Only - LH - 25% Set-Aside</b>	\$1,457,361.75	\$1,889,158.00

## Overall Progress Narrative:

During this period work continued on contracts previously executed. NSP-01-02, 03-02 & 03-02A -- Macomb Habitat for Humanity under contract to build 9 homes. All are sold. Habitat is preparing final invoices to close out 2 remaining projects. NSP-01-03A & 01-03B -- 25 homes were purchased for rehabilitation and resale to NSP eligible families. Rehabilitation of 24 homes is complete with rehab on the one purchased last quarter underway. 24 of 25 sold. NSP-03-01 -- Macomb County Office of Michigan State University Extension continues to provide the required homebuyer education. This quarter they provided individualized counseling for 7 potential homebuyers.

## Project Summary

<b>Project #, Project Title</b>	<b>This Report Period</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
1, Use B Homebuyer	\$0.00	\$4,266,975.00	\$3,169,100.06
2, Use D Demolition	\$0.00	\$708,250.05	\$708,240.05
3, Use E Special Projects	\$0.00	\$1,051,774.95	\$836,549.99
4, Administration	\$0.00	\$667,447.00	\$519,011.97
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



## Activities

**Project # / Title:** 1 / Use B Homebuyer

**Grantee Activity Number:** NSP-01-02

**Activity Title:** New Construction LH25

**Activity Category:**

Construction of new housing

**Project Number:**

1

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Use B Homebuyer

**Projected End Date:**

03/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Macomb County Habitat for Humanity

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2014**

N/A

**To Date**

\$1,095,000.00

**Total Budget**

\$0.00

\$1,095,000.00

**Total Obligated**

\$0.00

\$1,095,000.00

**Total Funds Drawdown**

\$734.23

\$1,044,275.67

**Program Funds Drawdown**

\$0.00

\$743,641.61

**Program Income Drawdown**

\$734.23

\$300,634.06

**Program Income Received**

\$0.00

\$6,300.00

**Total Funds Expended**

\$3,055.82

\$1,046,597.26

Macomb County Habitat for Humanity

\$3,055.82

\$1,046,597.26

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Homes will be constructed by City or subrecipient such as Habitat for Humanity on vacant or demolished properties in NSP Target Areas and sold to NSP eligible households who will occupy the home as their primary residence. Downpayment and closing cost assistance will be paid with the proceeds from the sale. The balance of the proceeds will be program income available for additional NSP activities or returned to the Federal Treasury as required by NSP rules and regulations.

**Location Description:**

NSP Target areas.

**Activity Progress Narrative:**

Habitat is working on the final invoices and closing out the contracts.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Sites re-used	0		5/8	
# ELI Households (0-30% AMI)	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		8/8	
# of Singlefamily Units	0		8/8	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/8	0/0	8/8	100.00
# Owner Households	0	0	0	8/8	0/0	8/8	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP-01-03A</b>
<b>Activity Title:</b>	<b>Rehabilitation Resale</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
1

**Project Title:**  
Use B Homebuyer

**Projected Start Date:**  
04/01/2009

**Projected End Date:**  
09/30/2012

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Warren1

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,470,869.00
<b>Total Budget</b>	\$0.00	\$2,470,869.00
<b>Total Obligated</b>	\$0.00	\$2,395,785.50
<b>Total Funds Drawdown</b>	\$66,140.98	\$2,203,620.06
<b>Program Funds Drawdown</b>	\$0.00	\$1,734,878.88
<b>Program Income Drawdown</b>	\$66,140.98	\$468,741.18
<b>Program Income Received</b>	\$0.00	\$867,495.18
<b>Total Funds Expended</b>	\$3,947.12	\$2,205,478.03
City of Warren1	\$3,947.12	\$2,205,478.03
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

City or Developers under contract to the City will acquire abandoned or foreclosed properties. All will be in the NSP Target Areas. Homes will be rehabilitated and resold to NSP eligible households who will occupy them as their primary residence. Downpayment and closing cost assistance will be paid with proceeds from sale. The balance of proceeds will be program income available for additional NSP activities or returned to the Federal Treasury as required by NSP rules and regulations.

### Location Description:

In NSP Target Areas.

### Activity Progress Narrative:

Work underway on one property purchased last quarter.

### Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	16/22
<b>#Energy Star Replacement Windows</b>	0	137/15



#High efficiency heating plants	0	16/10
#Efficient AC added/replaced	0	9/10
#Replaced thermostats	0	16/10
#Replaced hot water heaters	0	16/10
#Light Fixtures (indoors) replaced	0	170/10
#Light fixtures (outdoors) replaced	0	42/10
#Dishwashers replaced	0	15/10
#Units with bus/rail access	0	16/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/22
# of Singlefamily Units	0	16/22

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	7/11	16/22	43.75
# Owner Households	0	0	0	0/0	7/11	16/22	43.75

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 3 / Use E Special Projects**

**Grantee Activity Number: NSP-03-01**  
**Activity Title: Homebuyer Counseling**

<b>Activity Category:</b> Public services	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 3	<b>Project Title:</b> Use E Special Projects
<b>Projected Start Date:</b> 03/15/2010	<b>Projected End Date:</b> 03/30/2013
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>



Direct Benefit (Persons)

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Warren1

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$20,525.00
<b>Total Budget</b>	\$0.00	\$20,525.00
<b>Total Obligated</b>	\$0.00	\$20,525.00
<b>Total Funds Drawdown</b>	\$450.00	\$17,350.00
<b>Program Funds Drawdown</b>	\$0.00	\$8,525.00
<b>Program Income Drawdown</b>	\$450.00	\$8,825.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$450.00	\$17,350.00
City of Warren1	\$450.00	\$17,350.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Homebuyer counseling for NSP eligible families.

**Location Description:**

NSP target Areas

**Activity Progress Narrative:**

Macomb County Office of Michigan State University Extension continues to provide the required homebuyer education. Paid for 6 individual sessions of homebuyer counseling this quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	1	2	7	42/20	40/60	116/80	70.69

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 4 / Administration**

<b>Grantee Activity Number:</b>	<b>NSP-04-01</b>
<b>Activity Title:</b>	<b>NSP Administration</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

4

**Project Title:**

Administration

**Projected Start Date:**

10/10/2008

**Projected End Date:**

03/30/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of Warren1

**Overall**

	<b>Oct 1 thru Dec 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$667,447.00
<b>Total Budget</b>	\$0.00	\$667,447.00
<b>Total Obligated</b>	\$0.00	\$667,447.00
<b>Total Funds Drawdown</b>	\$4,994.15	\$552,252.64
<b>Program Funds Drawdown</b>	\$0.00	\$519,011.97
<b>Program Income Drawdown</b>	\$4,994.15	\$33,240.67
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,487.29	\$554,814.78
City of Warren1	\$7,487.29	\$554,814.78
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration of the NSP Grant.

**Location Description:**

N/A

**Activity Progress Narrative:**



General program administration.

### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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